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Education and General Current Fund
Financial Statistics of Nebraska
Institutions of Postsecondary Education
for Fiscal Years Ending 1981, 1982, 1983, 1984, and 1985

Nebraska Coordinating Commission for Postsecondary Education
December, 1985

FINANCIAL STATISTICS OF NEBRASKA
INSTITUTIONS OF POSTSECONDARY EDUCATION
FOR FISCAL YEARS ENDING 1981, 1982, 1983, 1984, AND 1985

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SUMMARY

Revenue realized from tuition and fees increased \$41.6 million, or 46% over the past five-year period. State appropriations during that same period rose by \$47.4 million, an increase of 29%. In 1981, tuition and fees represented 23% of total revenues, with state appropriations accounting for 42%. In 1985, the percentages were 24% and 38% respectively. The gain in federal grants and contracts, \$26.8 million (61%), is due in large part to a change in the HEGIS financial statistics report in 1983 requiring institutions to report Pell Grants as institutional revenue as part of federal grants and contracts, thus skewing the five-year trend data.

Tuition income at the University of Nebraska increased \$14.6 million (43%) over the five-year period while state appropriations increased \$36.1 million (28%). Tuition income represented 16% of total revenue and state appropriations 54% for 1985.

At the State Colleges, tuition income increased \$3.7 million (50%) while state appropriations increased \$5.8 million (29%), representing 24% and 56% of total revenue generated in 1985.

Tuition revenue at the Technical Community Colleges increased \$2.6 million (34%), state appropriations increased \$5.4 million (31%) and local appropriations increased \$6.0 million (32%). Percentages of total revenue were 14%, 33%, and 35% respectively.

For the Independent Colleges and Universities, tuition revenue increased \$20.8 million (49%); private gifts, grants, and contracts increased \$4.2 million (29%); and endowments increased \$1.4 million (44%); representing respectively 48%, 14%, and 4% of total revenue in 1985.

Expenditures reported over the same five-year period show that the percentage allocated to instruction has decreased in all institutional sectors, likewise the percentage spent on public service. Research, academic support, student services and plant operation show a stable condition or slight decline. All sectors report major increased expenditures for scholarships and fellowships.

PREFACE

The information contained in this report was reported by the Nebraska institutions of postsecondary education as a part of the Higher Education General Information Survey (HEGIS). The HEGIS financial statistics report is part of a series of reports institutions annually file with the National Center for Education Statistics (NCES) of the U.S. Department of Education. The Nebraska Coordinating Commission for Postsecondary Education coordinates the distribution of the HEGIS reporting forms to the institutions, the collection and return of completed reports for the National Center for Education Statistics.

This report reflects information from one of the six groups of funds generally managed by institutions of higher education. The fund group included herein is the Current Funds. Not included are revenues and expenditures related to the other five fund groups: Loan Funds, Endowment and Similar Funds, Annuity and Life Income Funds, Plant Funds, and Agency Funds. Each of the fund groups are defined below.

FUND GROUPS

1. Current Funds. This fund group includes all of those resources used, or available for use, in carrying out those operations directly related to the institution's educational objectives. It also includes the monies associated with the operation of the institution's auxiliary enterprises. This fund group generally is shown in financial reports as two distinct subgroups--"Current Fund - Unrestricted" and "Current Fund - Restricted." Monies in the "Current Fund - Unrestricted" subgroups are available for any purpose in the Current Fund or any other fund group. Monies in the "Current Fund - Restricted" subgroup are restricted to a very specific aspect of the institution's current operation.
2. Loan Funds. This fund group consists of those resources that have been loaned or are available for loans to students, faculty, and staff. The unrestricted and restricted fund balances generally are shown separately in financial reports. Unrestricted funds in the loan fund group are funds that have been "designated" for loan purposes by the governing board. Restricted loan funds have been restricted for loan purposes by the funder.

3. Endowment and Similar Funds. This fund group includes funds whose principal is nonexpendable and that are intended to be invested to provide earnings for institutional use. Two methods of determining the earnings available for use are employed currently by higher education institutions. One method stipulates that only current yield (ordinary income such as "interest and dividends" on the investment of endowment funds may be used. The second method (known as the "total return concept") allows for a portion of the capital gains of invested endowment funds to be used also. Both methods of determining expendable endowment earnings are generally accepted accounting practices--the institution's governing board generally decides which procedure is appropriate for its institution's particular needs.
4. Annuity and Life Funds. This fund group includes all funds carrying a stipulation that the institution make payments to one or more specified beneficiaries. If the institution is obligated to pay the beneficiary a stipulated amount, the fund is classified as an annuity fund. If the institution agrees to pay only the income earned by the assets of the fund or a stipulated percentage of its market value, it is classified as a life income fund. Upon the death of the beneficiary, or at some agreed upon date, the principal of the annuity or life income fund becomes the property of the institution. It then is available for use at the discretion of the institution or in accordance with the terms of the agreement. Annuity funds and life income funds generally are maintained as two separate subgroups, but are combined for reporting purposes.
5. Plant Funds. Fund accounting reports the institution's physical plant assets in a separate fund group rather than reporting them as assets in several fund groups. The Plant Fund includes all of the institution's physical plant assets as well as the monies that are set aside to be used to fund new construction or acquisitions, debt service on plant, and renewal and replacement reserves.
6. Agency Funds. The institution often acts as the fiscal agent for funds it does not own. In such cases, the institution usually is provided accounting services to the organization or person(s) to which the monies belong. All funds the institution holds as custodian or fiscal agency for student organizations, individual students, faculty members, and so forth are reported as agency funds in these fund groups. However, when agency funds are not a material item, they may be reported as an element in the Current Fund. Whenever the purpose of a particular report or financial statement is to disclose the total resources available for use by the institution, agency funds are excluded or simply footnoted.

As indicated above, the information reported in this report is solely Current Fund information and of the Current Fund, only Education and General Current Fund Revenues and Expenditures are reported. Education and General are defined as follows:

Educational and General. This term is used to describe all operations related to instruction, research, public service, academic support, student services, operation and maintenance of plant, institutional support, and scholarships and fellowships. Excluded are expenditures for auxiliary enterprises and hospitals. In financial reports, the term Educational and General represents an aggregation of "functional" expenditure categories.

The Commission wishes to acknowledge with appreciation the cooperation and time the institutions devoted to reviewing and verifying the summary data contained in this report.

INTRODUCTION

The financial information contained in this report reflects institutional Educational and General revenue items and Education and General Expenditure items.

By definition, Education and General Revenues include current fund revenue from: Tuition and Fees; State Appropriations, Local Appropriations, Federal Appropriations, Grants and Contracts; Other Gifts, Grants and Contracts; Endowment; and revenue from other sources. It excludes revenue from the Sales and Services of Auxiliary Enterprises, Sales and Services of Hospitals, and income from Independent Operations. These data were taken from Part A of the HEGIS financial statistics report.

The total for Education and General Revenue, as taken from Part A of the reporting survey, is the summation of the following revenue sources:

- a. Tuition and Fees (Part A, Line No. 1)
- b. State Appropriations (Part A, Line No. 3)
- c. Local Appropriations (Part A, Line No. 4)
- d. Federal Appropriations, Grants and Contracts (Part A, summation of Lines 2, 5, and 6)
- e. Other Gifts, Grants, and Contracts (Part A, summation of Lines 7, 8, 9, 10, 11, and 12)
- f. Endowments (Part A, summation of Lines 13 and 14)
- g. Other Revenue (Part A, summation of Lines 15 and 18)

It should be noted that both restricted and unrestricted forms of revenue are included in the Current Fund Education and General Revenue Total. Due to the inclusion of restricted institutional revenue, the revenue data reported in this report may be different from budgetary information reported by some institutions.

Institutions are given the following instructions in reporting the current fund items for Part A of the financial statistics report. While these are reporting instructions, they provide definition to the revenue items for those persons reviewing these data and this report.

Instructions for Part A. Current funds revenues include all unrestricted gifts and other unrestricted revenues earned during the fiscal year and restricted current funds to the extent that such funds were expended for current operating purposes.

Line 1 Tuition and Fees. Report all tuition and fees assessed against students for current operating purposes. Include tuition and fee remissions for exemptions even though there is no intention of collecting from the student. Include here those tuitions and fees which are remitted to the State as an offset to the State appropriations. (Charges for room, board, and other services rendered by auxiliary enterprises are not reported here. See line 16.)

Lines 2, 3 & 4 Governmental appropriations include all amounts received from or made available to the institution through acts of a legislative body, except grants or contracts. These funds are for meeting current operating expenses and NOT for specific projects or programs. Examples are Federal land-grant appropriations and Federal revenue sharing funds (line 2). Federal appropriations received through State channels is a subset of line 2 and should be included in the line 2 total for Federal appropriations.

Lines 5-10 Governmental grants and contracts. Report revenues from governmental agencies which are for specific research projects or other types of programs. Examples are research projects, training programs, and similar activities for which amounts are received or expenditures are reimbursable under the terms of a government grant or contract. Amounts equal to direct costs incurred should be recorded as charges against current restricted funds and reported as restricted current funds revenues (lines 6, 8, and 10). Related indirect costs recovered should be reported as unrestricted revenues (lines 5, 7, and 9). Include Pell Grants (formerly BEOG's).

Lines 11 & 12 Private gifts, grants, and contracts. Private gifts and grants include revenues from private donors for which no legal consideration is involved. Private contracts include those funds for which specific goods and services must be provided to the funder as stipulation for receipt of the funds. Include only those gifts, grants, and contracts that are directly related to the instruction, research, or public services. Monies received as a result of gifts, grants, or contracts from a foreign government would be reported here. Include the estimated dollar amount of contributed services on line 11.

- Lines 13 & 14 Endowment income. Report: (1) the unrestricted income of endowment and similar funds; (2) restricted income of endowment and similar funds to the extent expended for current operating purposes; and (3) income from funds held in trust by others under irrevocable trusts. Do not include capital gains or losses. If any such gains are spent for current operations, these should be treated as transfers, not revenues.
- Line 15 Sales and Services of educational activities. Report revenues derived from the sales of goods or services that are incidental to the conduct of instruction, research, or public service. Examples include film rentals, scientific and literary publications, testing services, university presses, and dairy products.
- Line 16 Sales and services of auxiliary enterprises. Report here all revenues generated by the auxiliary enterprise operation of the institution. Auxiliary enterprises are managed as essentially self-supporting activities. Examples are residence halls, food services, student health services, college unions, college stores, barber shops, etc. (This item is not included in Education and General Revenue Totals.)
- Line 17 Sales and Services of hospitals. Include the revenues (net of discounts and allowances) of a hospital operated by the institution. DO NOT include here gifts, grants, appropriations, research revenues, or endowment income. Include revenues of health clinics that are part of the hospital unless such clinics are part of the student health services program. (This item is not included in Education and General Revenue Totals.)
- Line 18 Other sources. Include all items of revenue not covered elsewhere. Examples are interest income and gains (net of losses) from investments of unrestricted current funds. Include revenues resulting from the sales and services of internal services departments of persons or agencies external to the institution (e.g., the sale of computer time).
- Line 19 Independent Operations. Include all revenues associated with operations independent of or unrelated to the primary mission of the institution (i.e., instruction, research, public service) although they may indirectly contribute to these programs. This category generally includes only those revenues associated with major Federally Funded Research and Development Centers. (This item is not included in Education and General Revenue Totals.)

- Line 20 Total current funds revenues. Report here the sum of lines 1 through 19 inclusive.
- Line 21 Pell Grants. Report the amount of Pell Grants received (but only to the extent disbursed) by your institution. This amount should be included on Part A, Line 6.

Education and General Expenditures, by definition, includes current fund expenditures for: Instruction; Research; Public Service; Academic Support; Student Services; Institutional Support and Operation and Maintenance of the Physical Plant; Scholarships and Fellowships; and Educational and General Mandatory Transfers. Education and General Expenditures excludes expenditures related to Auxiliary Enterprises, Hospitals, and Independent Operations. These latter three items are included, however, in Total Current Funds Expenditures and Mandatory Transfers reported by the institutions. These expenditures data were taken from Part B of the HEGIS financial statistics report.

The total for Education and General Expenditures, as taken from Part B of the reporting survey, is the summation of the following expenditure items:

- a. Instruction (Part B, Line 1)
- b. Research (Part B, Line 2)
- c. Public Service (Part B, Line 3)
- d. Academic Support (Part B, Line 4)
- e. Student Services (Part B, Line 6)
- f. Institutional Support and Operation and Maintenance of Plant (Part B, summation of Lines 7 and 8)
- g. Scholarships and Fellowships (Part B, summation of Lines 9 and 10)
- h. Educational and General Mandatory Transfers (Part B, Line 11)

As with the revenue portion of this report, the expenditures include restricted and unrestricted current fund expenditures. The inclusion of both types of expenditure for the functional areas shown may cause these data to be slightly different from the budgetary data reported by some institutions.

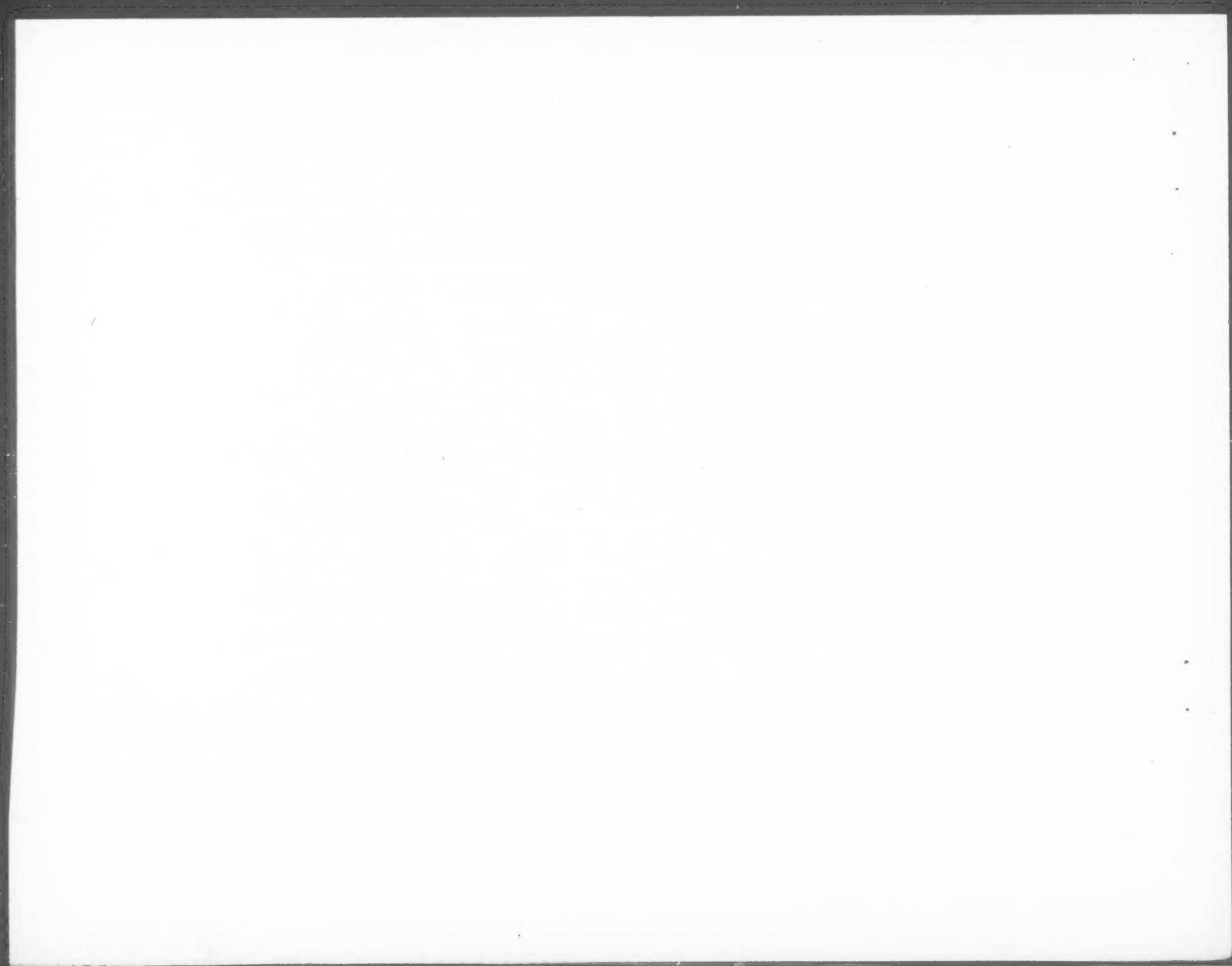
The instructions provided the institutions for reporting current expenditures, and which provide definition for the expenditure categories, are as follows:

- Line 1 Instruction. Expenditures of the colleges, schools, departments, and other instructional divisions of the institution and expenditures for departmental research and public service which are not separately budgeted should be included in this classification. Include expenditures for both credit and noncredit activities. Exclude expenditures for academic administration where the primary function is administration (e.g., academic deans). This category includes the following subcategories: general academic instruction; occupational and vocational instruction; special session instruction; community education; preparatory and adult basic education; and remedial and tutorial instruction conducted by the teaching faculty for the institution's students.
- Line 2 Research. This category includes all funds expended for activities specifically organized to produce research outcomes and commissioned by an agency either external to the institution or separately budgeted by an organizational unit within the institution. Do not report non-research sponsored programs (e.g., training programs).
- Line 3 Public Service. Report all funds budgeted specifically for public service and expended for activities established primarily to provide noninstructional services beneficial to groups external to the institution. Examples are seminars and projects provided to particular sectors of the community. Include expenditures for community services and cooperative extension services.
- Line 4 Academic Support. This category includes expenditures for the support services that are an integral part of the institution's primary missions of instruction, research, or public service. Include expenditures for libraries (line 5), museums, galleries, audio/visual services, academic computing support, ancillary support, academic administration and personnel development, and course and curriculum development. (Include line 5 expenditures in the line 4 total for academic support.) Line 4 is NOT the sum of lines 1, 2, and 3.
- Line 6 Student Services. Report funds expended for admissions, registrar activities, and activities whose primary purpose is to contribute to students' emotional and physical well being and to their intellectual, cultural, and social development outside the context of the formal instruction program. Examples are career guidance, counseling, financial aid administration, student health services (except when operated as a self-supporting auxiliary enterprise). Include the administrative allowance for Pell Grants.

- Line 7 Institutional Support. Report expenditures for the day-to-day operational support of the institution, excluding expenditures for physical plant operations. Include general administrative services, executive direction and planning, legal and fiscal operations, and community relations.
- Line 8 Operation and Maintenance of Plant. Report all expenditures for operations established to provide service and maintenance related to campus grounds and facilities used for educational and general purposes. Do not include expenditures made from the institutional plant funds accounts.
- Lines 9 & 10 Scholarships and Fellowships. This category applies only to monies given in the form of outright grants and trainee stipends to individuals enrolled in formal coursework, either for credit or not. Aid to students in the form of tuition or fee remissions should be included. (Exclude those remissions which are granted because of faculty or staff status. Charge these to staff benefits.) **DO NOT** report College Work Study Program expenses here; report these expenses where the student served (e.g., dining halls, line 14; for a professor, line 1, etc.). If necessary, estimate. Include Pell Grants on line 10.
- Line 11 Educational and General Mandatory Transfers. Mandatory transfers from current funds are those that must be made in order to fulfill a binding legal obligation of the institution. Report mandatory debt-service provisions relating to academic and administrative buildings, include (1) amounts set aside for debt retirement and interest, and (2) required provisions for renewal and replacements to the extent not financed from other sources.
- Line 12 Total Educational and General Expenditures and Mandatory Transfers. Enter here the sum of lines 1 through 4 plus 6 through 11. (**This is the Educational and General Expenditure Total used in this report.**)
- Line 13 Mandatory Transfers for Auxiliary Enterprises. Report the amount transferred from current funds for mandatory debt service provisions relating to auxiliary enterprises. Examples include maintenance reserves.
- Line 14 Auxiliary Enterprises. This category includes those essentially self-supporting operations which exist to furnish a service to students, faculty, or staff, and which charge a fee that is directly related to, although not necessarily equal to, the cost of the service. Examples are residence halls, food services, college stores, and intercollegiate athletics. (Include the mandatory transfers amount on line 13 in the line 14 amount.)

- Line 15 Mandatory Transfers for Hospitals. Report the amount transferred from current funds for mandatory debt service provisions relating to hospitals.
- Line 16 Hospitals. Report all expenditures except depreciation, associated with the operation of the hospitals, including nurses expenses, other professional services, general services, administrative services, fiscal services, and charges for physical plant operations. (Include the mandatory transfers amount on line 15 in the line 16 amount.)
- Line 17 Mandatory Transfers for Independent Operations. Report the amount transferred from current funds for mandatory debt service provisions relating to independent operations.
- Line 18 Independent Operations. Include all funds expended for operations that are independent of or unrelated to the primary missions of the institution, although they may indirectly contribute to the enhancement of these programs. This category is generally limited to expenditures of a major Federally Funded Research and Development Center. Do not include the expenditures of operations owned and managed as investments of the institution's endowment funds. (Include the line 17 amount in the line 18 amount.)
- Line 19 Total Current Funds Expenditures and Mandatory Transfers. Report the sum of lines 12, 14, 16, and 18.

NOTE: The terms "Education and General" and "Educational and General" are used interchangeably.



SUMMARY TABLES

The two summary tables which follow compare the current fund education and general income (revenue) and expenditures for the fiscal years ending 1981 and 1985. It should be noted that the amounts have been rounded to the nearest one thousand dollars. Table I displays current fund education and general income, Table II displays education and general expenditures for all institutional sectors for the two years identified above.

The third column of each sector, and the state totals, should be read across, rather than vertically. The four-year changes show both the change in dollar amounts and percentage.

Those who review these data are cautioned from drawing too specific interpretations from these summary tables, as they do have limitations. The data reported are limited by institutional and state policies, which may have changed during the time in which these are reported, that would affect the information shown. While the reporting instructions are the same for each institution, they are sometimes interpreted differently by some reporting officers which would affect the data. In addition, personnel in the offices reporting these data may have changed and this may lead to one individual reporting the data differently than his/her predecessor.

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 1

REVENUES

1981 AND 1985 COMPARISONS OF FISCAL YEAR REVENUES (DOLLARS TO NEAREST \$1000)
AND PERCENTAGE OF TOTAL EDUCATIONAL AND GENERAL REVENUES, BY SOURCES OF REVENUE
FOR EACH INSTITUTIONAL SECTOR, PLUS THE PERCENTAGE CHANGE BETWEEN 1981 AND 1985.

INSTITUTIONAL SECTORS

REVENUE SOURCES	UNIVERSITY OF NEBRASKA			NEBR. STATE COLLEGES			NEBRASKA TECHNICAL COMMUNITY COLLEGES			NEBRASKA INDEPENDENT COLLEGES & UNIVERS.			NEBR. STATE TOTALS		
	1981	1985	CHANGE	1981	1985	CHANGE	1981	1985	CHANGE	1981	1985	CHANGE	1981	1985	CHANGE
TUITION & FEES															
	\$ 33745	40304	+14559	7365	11022	+3657	7463	10036	+2573	42487	63320	+20833	91059	132682	+41623
PERCENT	15	16	+43	24	24	+50	15	14	+34	48	48	+49	23	24	+46
STATE APPROPRI.															
	\$128122	164259	+36137	20095	25950	+5855	17652	23089	+5437	0	0	+0	165870	213297	+47427
PERCENT	56	54	+28	67	56	+29	36	33	+31	0	0	**	42	38	+29
LOCAL APPROPRI.															
	\$ 20	20	+0	0	0	+0	18465	24429	+5964	0	0	+0	18486	24449	+5963
PERCENT	*	*	**	0	0	**	38	35	+32	0	0	**	5	4	+32
FEDERAL APPROP. GRANTS & CONTR.															
	\$ 31112	43815	+12703	1387	6606	+5219	3218	8166	+4948	8243	12190	+3947	43961	70778	+26817
PERCENT	14	14	+41	5	14	+376	7	12	+154	9	9	+48	11	13	+61
OTHER GRANTS & CONTRACTS															
	\$ 21624	29546	+7922	957	906	-51	1255	1435	+180	14615	18820	+4205	38451	50708	+12257
PERCENT	9	10	+37	3	2	-5	3	2	+14	16	14	+29	10	9	+32
ENDOWMENTS															
	\$ 1168	1444	+276	0	0	+0	6	0	-6	3334	4807	+1473	4508	6251	+1743
PERCENT	*	*	+24	0	0	**	*	0	-100	4	4	+44	1	1	+39
OTHER SOURCES															
	\$ 14373	18505	+4132	299	1878	+1579	1150	2857	+1707	19955	33134	+13179	35777	56375	+20598
PERCENT	6	6	+29	*	4	+528	2	4	+148	23	25	+66	9	10	+58
INSTITUTIONAL SECTOR TOTALS															
	\$230164	305893	+75729	30103	46362	+16259	49209	70012	+20803	88634	132271	+43637	398112	554540	+156428
PERCENT	100	100	+33	100	100	+54	100	100	+42	100	100	+49	100	100	+39

* LESS THAN ONE PERCENT

** NOT APPLICABLE

DUE TO ROUNDING TOTALS

MAY NOT ADD TO 100 PERCENT

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 2

EXPENDITURES

1981 AND 1985 COMPARISONS OF FISCAL YEAR EXPENDITURES (DOLLARS TO NEAREST \$1000)
AND PERCENTAGE OF TOTAL EDUCATIONAL AND GENERAL EXPENDITURES, BY EXPENDITURE CATEGORIES,
FOR EACH INSTITUTIONAL SECTOR, PLUS THE PERCENTAGE CHANGE BETWEEN 1981 AND 1985.

INSTITUTIONAL SECTORS

EXPENDITURE CATEGORIES	UNIVERSITY OF NEBRASKA			NEBR. STATE COLLEGES			NEBRASKA TECHNICAL COMMUNITY COLLEGES			NEBRASKA INDEPENDENT COLLEGES & UNIVRS.			NEBR. STATE TOTALS		
	1981	1985	CHANGE	1981	1985	CHANGE	1981	1985	CHANGE	1981	1985	CHANGE	1981	1985	CHANGE
INSTRUCTION	\$ 85354	110026	+24672	14377	19425	+5048	22454	31068	+8614	42005	62327	+20322	164190	222847	+58657
PERCENT	40	38	+29	48	44	+35	49	47	+38	48	47	+48	44	42	+36
RESEARCH	\$ 36404	47952	+11548	264	320	+56	0	0	+0	2102	2091	-11	38769	50363	+11594
PERCENT	17	17	+32	*	*	+21	0	0	**	2	2	*	10	9	+30
PUBLIC SERVICE	\$ 24728	30718	+5990	465	472	+7	1057	0	-1057	929	977	+48	27179	32167	+4988
PERCENT	12	11	+24	2	1	+2	2	0	-100	1	*	+5	7	6	+18
ACADEMIC SUPP.	\$ 18772	24581	+5809	3536	4390	+854	4160	6064	+1904	5907	9473	+3566	32375	44508	+12133
PERCENT	9	9	+31	12	10	+24	9	9	+46	7	7	+60	9	8	+37
STUDENT SERVS.	\$ 5683	7892	+2209	2423	3062	+639	3129	3900	+771	5125	8290	+3165	16359	23143	+6784
PERCENT	3	3	+39	8	7	+26	7	6	+25	6	6	+62	4	4	+41
INSTIT. SUPP. & PLANT MAINT.	\$ 35067	46106	+11039	7212	9722	+2510	13560	18718	+5158	21073	30177	+9104	76912	104723	+27811
PERCENT	16	16	+31	24	22	+35	30	28	+38	24	23	+43	20	20	+36
SCHOLARSHIPS AND FELLOWSHIPS	\$ 7054	19079	+12025	1553	6971	+5418	1297	6342	+5045	8832	19517	+10685	16735	51910	+35175
PERCENT	3	7	+170	5	16	+349	3	10	+389	10	15	+121	5	10	+177
EDUCAT. & GEN. HAND. TRANSFERS	\$ 837	830	-7	0	0	+0	35	49	+14	843	655	-188	1715	1535	-180
PERCENT	*	*	*	0	0	**	*	*	+40	*	*	-22	*	*	-10
INSTITUTIONAL SECTOR TOTALS	\$213849	287184	+73285	29830	44362	+14532	45692	66141	+20449	86816	133507	+46691	376234	531196	+154962
PERCENT	100	100	+34	100	100	+49	100	100	+45	100	100	+54	100	100	+41

* LESS THAN ONE PERCENT
** NOT APPLICABLE
DUE TO ROUNDING TOTALS
MAY NOT ADD TO 100 PERCENT

Figure No. 1

Education and General Current Fund
Financial Statistics of Nebraska Institutions of Postsecondary Education
For FY Ending 1985

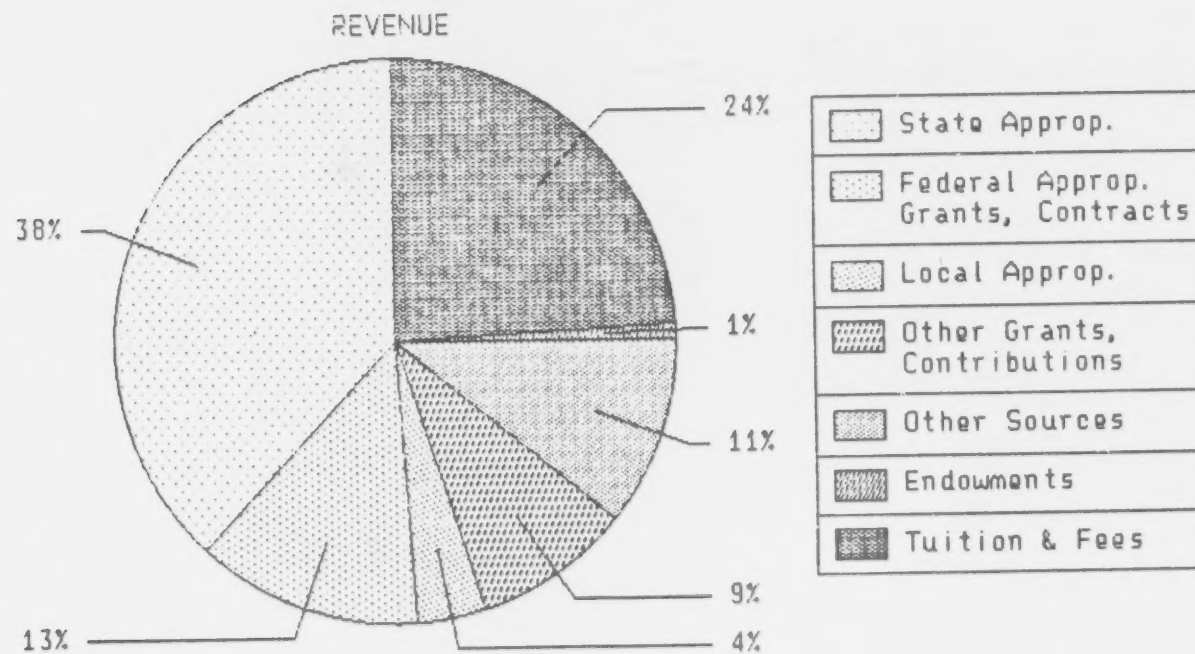
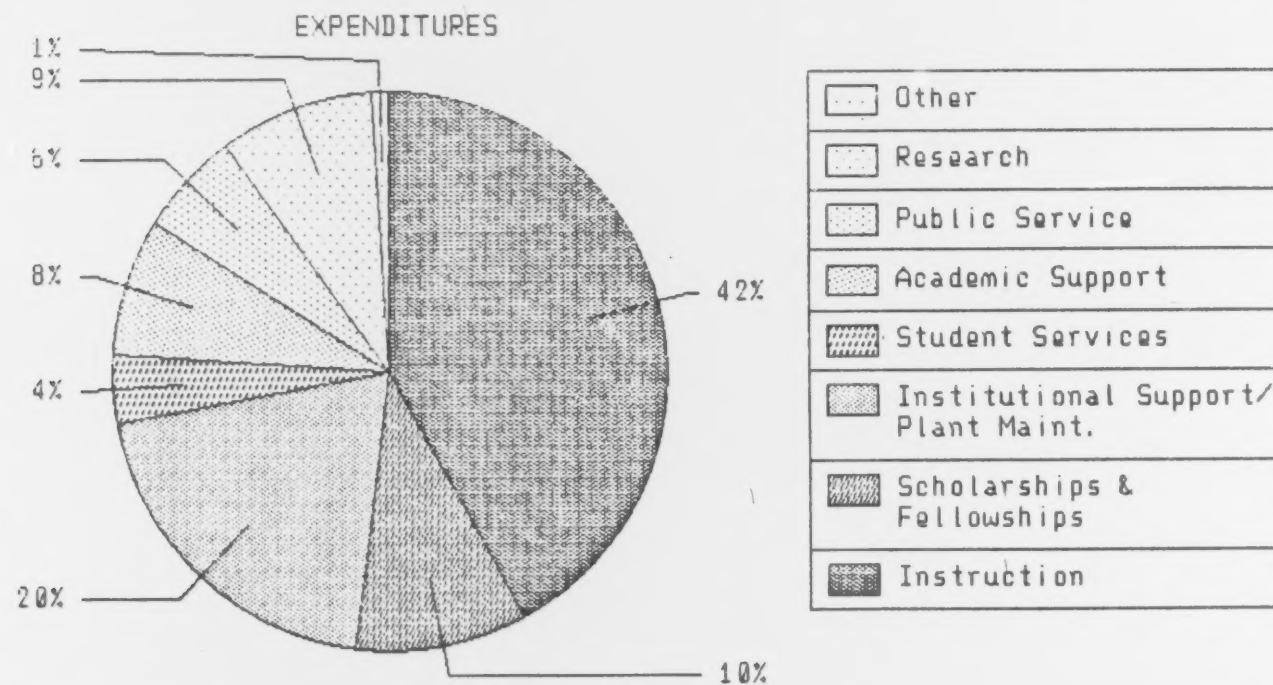


Figure No. 1 (continued)

Education and General Current Fund
Financial Statistics of Nebraska Institutions of Postsecondary Education
For FY Ending 1985



INSTITUTIONAL ABBREVIATIONS

The following five (5) tables show the percentage of the total educational and general revenue derived from various sources of revenue for each fiscal year. In addition, the percentage of the total education and general expenditures by expenditure categories is shown for each fiscal year. Each table is one fiscal year and each is formatted the same with the revenue sources and expenditure categories described on the left margin (rows) and the institutions (designations are abbreviated), and institutional sectors at the top of the tables (columns).

The following abbreviations are used for purposes of designating the institution.

University of Nebraska

UNL	University of Nebraska-Lincoln
UNO	University of Nebraska-Omaha
UNMC	University of Nebraska Medical Center

Nebraska State Colleges

CSC	Chadron State College
KSC	Kearney State College
PSC	Peru State College
WSC	Wayne State College

Nebraska Technical Community College Areas

Cent.	Central Technical Community College Area
Metro.	Metropolitan Technical Community College Area
M.P.	Mid-Plains Technical Community College Area
N.E.	Northeast Technical Community College Area
S.E.	Southeastern Nebraska Technical Community College Area
West.	Western Technical Community College Area

Nebraska Independent Colleges and Universities

Belvu	Bellevue College
BCC	Bishop Clarkson College of Nursing
CSM	College of St. Mary
Cndia	Concordia Teachers College
Creig. Univ.	Creighton University
Dana	Dana College
Doane	Doane College
GCB	Grace College of the Bible
Hsting	Hastings College
Mid Lu	Midland Lutheran College
NC	Nebraska Christian College
NWU	Nebraska Wesleyan University
PVB	Platte Valley Bible College
Union	Union College
York	York College
NICC	Nebraska Indian Community College

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 3

 PERCENT OF TOTAL EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES
 BY INSTITUTION AND INSTITUTIONAL SECTORS,
 FISCAL YEAR ENDING 1985

SUBJECT AREA		UNIVERSITY OF NEBRASKA				NEBRASKA STATE COLLEGES					NEBRASKA TECHNICAL COMMUNITY COLLEGES						
EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES	**	UNL	UNO	UNMC	TOTAL	CSC	KSC	PSC	WSC	TOTAL	CENT.	METRO.	N.P.	N.E.	S.E.	WEST.	TOTAL
EDUCATIONAL AND GENERAL REVENUES																	
A. TUITION AND FEES	1.	17	30	5	16	15	29	20	24	24	9	20	8	15	17	10	14
B. STATE APPROPRIATION	2.	51	53	61	54	53	53	64	62	56	31	12	34	36	34	32	33
C. LOCAL APPROPRIATION	3.	0	*	0	*	0	0	0	0	0	49	12	37	30	29	33	35
D. FED. APPROP. GRANTS & CONTR.	4.	17	8	11	14	15	15	15	13	14	10	12	10	11	10	18	12
E. OTHER GIFTS, GRANTS & CONTR.	5.	8	3	18	10	3	2	*	1	2	0	*	0	4	4	4	2
F. ENDOWMENT	6.	*	*	*	*	0	0	0	0	0	0	0	0	0	0	0	0
G. OTHERS	7.	7	5	5	6	15	*	*	1	4	0	4	11	3	6	2	4
TOTAL		100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
EDUCATIONAL AND GENERAL EXPENDITURE																	
A. INSTRUCTION	8.	33	44	51	38	39	50	36	40	44	41	40	47	50	60	38	47
B. RESEARCH	9.	22	2	13	17	*	1	*	*	*	0	0	0	0	0	0	0
C. PUBLIC SERVICE	10.	14	2	6	11	2	1	1	*	1	0	0	0	0	0	*	*
D. ACADEMIC SUPPORT	11.	8	14	8	9	10	10	9	11	10	11	8	11	8	6	14	9
E. STUDENT SERVICES	12.	2	7	1	3	8	6	9	8	7	6	7	6	5	4	9	6
F. INST. SUP. & PLANT MAINT.	13.	14	20	20	16	24	16	30	27	22	34	35	26	25	20	28	26
G. SCHOLARSHIPS & FELLOWSHIPS	14.	8	10	2	7	17	16	14	15	16	7	10	10	11	9	11	10
H. EDUC. & GEN. HAND. TRANSFER	15.	*	*	*	*	0	0	0	0	0	0	0	0	0	0	*	*
TOTAL		100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

***NOTE

- * LESS THAN ONE PERCENT
- ** INCLUDES UNIVERSITY OF NEBR. CENTRAL ADMINISTRATION

DUE TO * PERCENTAGES WILL
NOT ALWAYS ADD TO 100

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 3 (continued)

 PERCENT OF TOTAL EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES
 BY INSTITUTION AND INSTITUTIONAL SECTORS,
 FISCAL YEAR ENDING 1985

NEBRASKA INDEPENDENT COLLEGES AND UNIVERSITIES																	STATE TOTALS						
CRRIG. BELVU B.C.C CSM CN DIA UNIV. DANA DOANE G.C.B. HSTNG MIDLU MC MWU PVB UNION YORK NICC TOTAL																	1981 1982 1983 1984 1985						
REV																							
A.	1.	76	53	64	52	40	56	57	34	58	65	22	67	11	61	34	9	48	23	24	24	24	24
B.	2.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	41	39	38	38
C.	3.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	4	4	4
D.	4.	13	8	13	10	7	11	12	8	7	13	15	7	0	13	24	85	9	11	10	12	12	13
E.	5.	7	4	17	34	9	27	8	51	20	13	58	14	88	25	29	4	14	10	10	10	9	9
F.	6.	1	0	4	1	2	4	14	0	13	4	*	11	0	*	11	0	4	1	1	1	1	1
G.	7.	3	35	3	3	42	2	9	7	2	5	4	2	*	1	3	2	25	9	9	9	10	10
TOTAL	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	
EXP																							
A.	8.	33	53	29	30	60	31	30	16	31	30	28	39	40	28	19	12	47	44	44	42	42	42
B.	9.	0	0	0	0	3	0	3	0	0	0	0	0	0	0	0	0	2	10	10	9	9	9
C.	10.	0	3	0	0	*	0	0	17	0	0	0	0	0	*	0	0	*	7	7	6	6	6
D.	11.	7	16	2	7	9	3	4	2	5	3	25	5	*	5	3	9	7	9	9	9	9	8
E.	12.	14	3	10	9	3	12	12	5	13	12	4	10	0	11	11	10	6	4	4	4	4	4
F.	13.	24	17	37	26	17	29	24	49	25	25	25	28	60	32	45	56	23	20	21	20	20	20
G.	14.	13	9	22	28	8	24	27	9	26	29	19	18	0	24	22	12	15	5	5	9	9	10
H.	15.	3	0	*	1	*	1	*	3	0	*	0	1	0	0	0	0	*	*	*	*	*	*
TOTAL	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	

***NOTE

- * LESS THAN ONE PERCENT
- ** INCLUDES UNIVERSITY OF
NEBH CENTRAL ADMINISTRATION

 DUE TO * PERCENTAGES WILL
 NOT ALWAYS ADD TO 100

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 4

PERCENT OF TOTAL EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES
BY INSTITUTION AND INSTITUTIONAL SECTORS,
FISCAL YEAR ENDING 1984

SUBJECT AREA	UNIVERSITY OF NEBRASKA				NEBRASKA STATE COLLEGES					NEBRASKA TECHNICAL COMMUNITY COLLEGES							
EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES	**																
	UHL	UNO	UNHC	TOTAL	CSC	KSC	PSC	WSC	TOTAL	CENT.	METRO.	N.P.	N.E.	S.E.	WEST.	TOTAL	
EDUCATIONAL AND GENERAL REVENUES																	
A. TUITION AND FEES	1.	17	30	5	16	17	30	18	23	24	10	18	9	15	17	13	14
B. STATE APPROPRIATION	2.	50	53	62	53	63	54	64	61	58	34	34	31	36	34	32	34
C. LOCAL APPROPRIATION	3.	0	*	0	*	0	0	0	0	0	47	34	37	31	30	38	36
D. FED. APPROP. GRANTS & CONTR.	4.	17	9	9	14	17	14	16	13	14	10	10	7	10	10	14	10
E. OTHER GIFTS, GRANTS & CONTR.	5.	8	3	18	10	3	2	0	1	2	0	*	0	5	*	3	2
F. ENDOWMENT	6.	*	*	*	*	0	0	0	0	0	0	0	4	0	0	0	*
G. OTHERS	7.	7	5	5	6	*	*	1	*	*	0	3	11	3	6	1	4
TOTAL		100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
EDUCATIONAL AND GENERAL EXPENDITURE																	
A. INSTRUCTION	8.	32	45	51	38	39	50	35	40	44	41	40	48	50	62	40	48
B. RESEARCH	9.	21	2	13	17	*	1	*	*	*	0	0	0	0	0	0	0
C. PUBLIC SERVICE	10.	14	2	5	11	3	2	*	*	1	0	0	0	0	0	7	*
D. ACADEMIC SUPPORT	11.	8	14	8	9	10	10	7	11	10	11	9	9	9	6	9	9
E. STUDENT SERVICES	12.	2	7	1	3	7	6	8	7	7	6	8	6	6	4	8	6
F. INST. SUP. & PLANT MAINT.	13.	14	20	21	16	24	17	32	27	22	36	35	26	25	20	29	29
G. SCHOLARSHIPS & FELLOWSHIPS	14.	7	10	2	7	16	15	18	14	15	6	8	12	10	7	8	8
H. EDUC. & GEN. HAND. TRANSFER	15.	*	*	*	*	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

***NOTE

- * LESS THAN ONE PERCENT
- ** INCLUDES UNIVERSITY OF NEBR CENTRAL ADMINISTRATION

DUE TO * PERCENTAGES WILL NOT ALWAYS ADD TO 100

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION
PERCENT OF TOTAL EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES
BY INSTITUTION AND INSTITUTIONAL SECTIONS,
FISCAL YEAR ENDING 1984

Table No. 4 (continued)

NEBRASKA INDEPENDENT COLLEGES AND UNIVERSITIES																	STATE TOTALS					
CREIG.																						
BELVO	B.C.C	CSM	CMEDIA	UNIV.	DANA	DOANE	G.C.B.	HSTNG	MIDLO	MC	NWU	PVB	UNION	YORK	NICC	TOTAL	1980	1981	1982	1983	1984	
REV																						
A.	1.	74	57	66	49	41	53	60	31	56	62	17	69	11	65	37	7	48	22	23	24	24
B.	2.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	42	41	39	38
C.	3.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	5	5	4	4
D.	4.	13	8	17	10	7	10	10	7	7	12	11	7	9	17	25	90	10	12	11	10	12
E.	5.	8	3	9	36	9	30	7	47	21	17	68	11	79	17	27	*	14	10	10	10	9
F.	6.	*	0	3	*	3	3	13	0	14	4	*	12	0	*	9	*	4	*	1	1	1
G.	7.	4	32	5	4	40	4	11	15	2	5	4	1	*	1	2	2	24	8	9	9	10
TOTAL	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	
EXP																						
A.	8.	33	54	30	32	60	30	28	22	32	28	25	40	27	30	19	18	47	45	44	44	42
B.	9.	0	0	0	0	2	0	*	0	0	0	0	0	0	0	0	1	10	10	10	9	
C.	10.	0	3	0	0	*	0	0	27	0	0	0	0	0	*	0	0	7	7	7	6	
D.	11.	6	19	2	7	10	3	4	7	5	3	22	3	1	5	11	10	8	9	9	9	
E.	12.	13	4	9	9	3	14	13	4	12	12	3	6	0	9	10	4	6	4	4	4	
F.	13.	25	12	40	26	16	30	25	31	25	28	30	29	63	32	39	65	23	20	20	20	
G.	14.	14	9	20	24	8	23	28	9	25	28	20	21	8	23	22	4	14	4	5	9	
H.	15.	9	0	*	2	*	0	*	0	0	1	0	*	*	0	0	0	*	*	*	*	
TOTAL	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	

***NOTE

- * LESS THAN ONE PERCENT
- ** INCLUDES UNIVERSITY OF NEBR CENTRAL ADMINISTRATION

DUE TO * PERCENTAGES WILL NOT ALWAYS ADD TO 100

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION
PERCENT OF TOTAL EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES
BY INSTITUTION AND INSTITUTIONAL SECTORS,
FISCAL YEAR ENDING 1983

Table No. 5

SUBJECT AREA	UNIVERSITY OF NEBRASKA					NEBRASKA STATE COLLEGES					NEBRASKA TECHNICAL COMMUNITY COLLEGES					
EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES	** UNL	UNO	UNMC	TOTAL		CSC	KSC	PSC	WSC	TOTAL	CENT.	METRO.	N.P.	N.E.	S.E.	WEST. TOTAL
EDUCATIONAL AND GENERAL REVENUES																
A. TUITION AND FEES	1.	17	31	5	16	17	30	14	24	24	10	18	10	16	19	11 15
B. STATE APPROPRIATION	2.	50	53	65	54	64	56	66	63	60	35	36	37	38	36	37 36
C. LOCAL APPROPRIATION	3.	0	*	0	*	0	0	0	0	0	47	33	44	31	30	42 36
D. FED. APPROP. GRANTS & CONTR.	4.	17	7	8	13	15	12	19	11	13	8	9	7	9	9	7 8
E. OTHER GIFTS, GRANTS & CONTR.	5.	8	4	18	10	4	2	0	1	2	0	1	0	4	4	1 2
F. ENDOWMENT	6.	1	*	*	*	0	0	0	0	0	0	0	0	0	0	0 0
G. OTHERS	7.	7	4	4	6	*	*	1	*	*	0	3	3	3	2	1 2
TOTAL	100	100	100	100		100	100	100	100	100	100	100	100	100	100	100
EDUCATIONAL AND GENERAL EXPENDITURE																
A. INSTRUCTION	8.	32	47	54	39	38	51	33	40	44	41	40	48	51	63	43 49
B. RESEARCH	9.	21	2	11	16	*	*	*	*	*	0	0	0	0	0	0 0
C. PUBLIC SERVICE	10.	15	2	5	10	2	1	1	*	1	0	0	0	0	0	* *
D. ACADEMIC SUPPORT	11.	8	14	8	9	12	10	9	12	11	12	12	10	9	7	9 10
E. STUDENT SERVICES	12.	2	7	1	3	7	7	9	8	7	6	8	6	7	4	7 6
F. INST. SUP. & PLANT MAINT.	13.	14	20	20	16	26	17	30	26	22	37	32	31	25	20	34 29
G. SCHOLARSHIPS & FELLOWSHIPS	14.	7	9	2	6	15	13	17	13	14	5	7	6	8	6	6 6
H. EDUC. & GEN. HAND. TRANSFER	15.	*	*	*	*	0	0	0	0	0	0	*	0	0	0	0 *
TOTAL	100	100	100	100		100	100	100	100	100	100	100	100	100	100	100

***NOTE

- * LESS THAN ONE PERCENT
- ** INCLUDES UNIVERSITY OF NEBR. CENTRAL ADMINISTRATION

DUE TO * PERCENTAGES WILL NOT ALWAYS ADD TO 100

Table No. 5 (continued)

***NOTE
* LESS THAN ONE PERCENT
** INCLUDES UNIVERSITY OF
NEWB CENTRAL ADMINISTRATION

DUE TO * PERCENTAGES WILL
NOT ALWAYS ADD TO 100

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 6

PERCENT OF TOTAL EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES
BY INSTITUTION AND INSTITUTIONAL SECTORS,
FISCAL YEAR ENDING 1982

SUBJECT AREA	UNIVERSITY OF NEBRASKA				NEBRASKA STATE COLLEGES					NEBRASKA TECHNICAL COMMUNITY COLLEGES							
EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES	**																
	UWL	UNO	UNMC	TOTAL	CSC	KSC	PSC	WSC	TOTAL	CENT.	RETRO.	M.P.	N.E.	S.E.	WEST.	TOTAL	
EDUCATIONAL AND GENERAL REVENUES																	
A. TUITION AND FEES	1.	16	28	5	15	16	30	17	25	24	9	24	10	14	19	15	17
B. STATE APPROPRIATION	2.	52	58	65	56	64	62	77	70	66	34	34	40	35	35	38	35
C. LOCAL APPROPRIATION	3.	0	*	0	*	0	0	0	0	0	49	34	39	31	33	42	38
D. FED. APPROP. GRANTS & CONTR.	4.	15	3	9	12	16	4	5	2	6	7	1	8	11	6	2	6
E. OTHER GIFTS, GRANTS & CONTR.	5.	8	5	17	10	4	2	*	2	3	0	3	0	4	5	1	3
F. ENDOWMENT	6.	*	*	*	*	0	0	0	0	0	0	0	0	0	0	0	0
G. OTHERS	7.	8	5	4	7	*	*	1	1	1	0	3	3	5	2	1	2
TOTAL		100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
EDUCATIONAL AND GENERAL EXPENDITURE																	
A. INSTRUCTION	8.	33	47	54	40	40	57	36	46	48	41	40	50	51	66	45	50
B. RESEARCH	9.	22	2	11	17	*	*	*	*	*	0	0	0	0	0	0	0
C. PUBLIC SERVICE	10.	15	2	5	11	2	2	1	*	1	0	2	0	0	0	*	*
D. ACADEMIC SUPPORT	11.	8	15	8	9	11	11	10	13	11	12	9	10	9	8	10	9
E. STUDENT SERVICES	12.	2	7	*	3	8	7	11	9	8	6	7	7	7	5	8	6
F. INST. SUP. & PLANT MAINT.	13.	15	23	20	17	24	18	35	27	23	37	37	27	23	21	36	30
G. SCHOLARSHIPS & FELLOWSHIPS	14.	4	4	1	3	15	5	6	4	7	4	5	6	9	*	0	4
H. EDUC. & GEN. HAND. TRANSFER	15.	*	*	*	*	0	0	0	0	0	0	*	0	0	0	0	*
TOTAL		100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

***NOTE

- * LESS THAN ONE PERCENT
- ** INCLUDES UNIVERSITY OF NEBR CENTRAL ADMINISTRATION

DUE TO * PERCENTAGES WILL NOT ALWAYS ADD TO 100

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION
PERCENT OF TOTAL EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES
BY INSTITUTION AND INSTITUTIONAL SECTORS,
FISCAL YEAR ENDING 1982

Table No. 6 (continued)

NEBRASKA INDEPENDENT COLLEGES AND UNIVERSITIES																	STATE TOTALS						
CREIG.																							
BMLVU	B.C.C	CSM	CNDIA	UNIV.	DANA	DOANE	G.C.B.	HSTNG	MIDLU	NC	NWU	PVB	ONION	YORK	NICC	TOTAL	1978	1979	1980	1981	1982		
REV																							
A.	1.	65	49	59	47	41	61	53	43	62	65	33	70	14	55	30	0	48	23	23	22	23	24
B.	2.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	45	42	42	41
C.	3.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	4	5	5
D.	4.	14	0	22	6	5	5	10	0	3	8	*	3	0	34	13	0	8	14	12	12	11	10
E.	5.	18	0	13	44	12	27	11	44	18	18	62	15	86	10	48	0	17	8	9	10	10	10
F.	6.	0	0	3	*	2	4	16	0	14	4	*	10	0	0	8	0	4	*	*	*	1	1
G.	7.	3	51	3	3	39	4	8	14	3	4	6	2	0	*	1	0	23	6	6	8	9	9
TOTAL	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	0	100	100	100	100	100	100
EXP																							
A.	8.	38	59	32	37	60	32	32	21	37	30	31	43	29	36	20	0	49	44	45	45	44	44
B.	9.	0	0	0	*	3	0	4	0	0	0	0	0	0	0	0	0	2	10	10	10	10	10
C.	10.	0	4	0	0	2	0	0	30	0	0	0	0	0	1	0	0	2	8	7	7	7	7
D.	11.	4	13	2	7	10	4	5	8	6	3	26	4	0	5	9	0	8	8	8	9	9	9
E.	12.	15	5	9	8	3	13	13	6	9	13	3	6	0	13	10	0	6	4	4	4	4	4
F.	13.	23	13	38	32	16	33	26	34	31	32	28	33	59	35	41	0	23	20	21	20	20	21
G.	14.	18	2	19	11	6	18	19	1	17	21	12	13	8	9	20	0	10	4	4	4	5	5
H.	15.	2	4	*	4	*	0	2	0	0	1	0	1	5	0	0	0	*	1	*	*	*	*
TOTAL	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	0	100	100	100	100	100	100

***NOTE

- * LESS THAN ONE PERCENT
- ** INCLUDES UNIVERSITY OF NEBR CENTRAL ADMINISTRATION

DUE TO * PERCENTAGES WILL NOT ALWAYS ADD TO 100

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 7

 PERCENT OF TOTAL EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES
 BY INSTITUTION AND INSTITUTIONAL SECTORS,
 FISCAL YEAR ENDING 1981

SUBJECT AREA	UNIVERSITY OF NEBRASKA					NEBRASKA STATE COLLEGES					NEBRASKA TECHNICAL COMMUNITY COLLEGES					
	**															
EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES	UNL	UNO	UNHC	TOTAL		CSC	KSC	PSC	WSC	TOTAL	CENT.	METRO.	N.P.	N.E.	S.E.	WEST. TOTAL
EDUCATIONAL AND GENERAL REVENUES																
A. TUITION AND FEES	1.	16	28	5	15	17	29	17	26	24	10	19	12	14	18	13
B. STATE APPROPRIATION	2.	53	58	62	56	69	61	78	69	67	32	36	35	39	36	41
C. LOCAL APPROPRIATION	3.	0	*	0	*	0	0	0	0	0	49	33	42	30	33	42
D. FED. APPROP. GRANTS & CONTR.	4.	16	5	13	14	8	5	4	2	5	9	5	7	7	8	3
E. OTHER GIFTS, GRANTS & CONTR.	5.	8	*	16	9	5	3	1	3	3	0	3	*	3	5	2
F. ENDOWMENT	6.	*	*	*	*	0	0	0	0	0	0	*	0	0	0	*
G. OTHERS	7.	8	5	4	6	1	1	*	0	*	0	4	4	6	*	0
TOTAL		100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
EDUCATIONAL AND GENERAL EXPENDITURE																
A. INSTRUCTION	8.	33	49	52	40	43	56	37	45	48	43	37	49	56	63	45
B. RESEARCH	9.	22	2	12	17	*	1	*	*	*	0	0	0	0	0	0
C. PUBLIC SERVICE	10.	16	2	7	12	2	2	*	*	2	0	6	0	0	0	9
D. ACADEMIC SUPPORT	11.	8	14	7	9	12	11	10	14	12	12	10	10	8	8	3
E. STUDENT SERVICES	12.	2	8	*	3	9	7	12	8	8	5	10	6	8	5	7
F. INST. SUP. & PLANT MAINT.	13.	15	20	19	16	25	18	37	28	24	35	32	27	26	24	35
G. SCHOLARSHIPS & FELLOWSHIPS	14.	4	4	1	3	8	5	4	5	5	5	4	7	2	0	0
H. EDUC. & GEN. HAND. TRANSFER	15.	*	*	*	*	0	0	0	0	0	0	*	*	0	0	*
TOTAL		100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

***NOTE

- * LESS THAN ONE PERCENT
- ** INCLUDES UNIVERSITY OF NEBR CENTRAL ADMINISTRATION

DUE TO * PERCENTAGES WILL
NOT ALWAYS ADD TO 100

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 7 (continued)

PERCENT OF TOTAL EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES
BY INSTITUTION AND INSTITUTIONAL SECTORS,
FISCAL YEAR ENDING 1981

NEBRASKA INDEPENDENT COLLEGES AND UNIVERSITIES																STATE TOTALS							
CREIG.																							
BELVU	B.C.C	CSM	CNDIA	UNIV.	DANA	DOANE	G.C.B.	HSTNG	MIDLU	MC	NWO	PVB	UNION	YORK	NICC	TOTAL	1977	1978	1979	1980	1981		
REV																							
A.	1.	71	0	56	47	40	60	48	46	63	69	30	68	12	68	34	0	48	23	23	23	22	23
B.	2.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	45	45	42	42
C.	3.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	4	4	5
D.	4.	5	0	23	5	9	6	19	0	4	7	*	3	0	17	16	0	9	14	14	12	12	11
E.	5.	19	0	14	47	11	27	12	40	17	17	65	16	88	14	26	0	16	7	8	9	10	10
F.	6.	*	0	2	*	3	4	11	0	14	4	*	10	0	0	8	0	4	*	*	*	*	1
G.	7.	6	0	3	0	37	3	10	14	2	3	4	2	0	1	15	0	23	6	6	6	8	9
TOTAL	100		0	100	100	100	100	100	100	100	100	100	100	100	100	0	100	100	100	100	100	100	
EXP																							
A.	8.	43	0	30	40	59	31	30	22	39	30	33	44	23	34	15	0	48	45	44	45	45	44
B.	9.	0	0	0	1	3	0	11	0	0	0	0	0	0	0	0	0	2	10	10	10	10	10
C.	10.	0	0	0	0	*	0	0	27	0	0	0	0	0	*	0	0	1	8	8	7	7	7
D.	11.	4	0	0	7	8	4	5	8	6	3	27	4	0	5	5	0	7	8	8	6	9	9
E.	12.	13	0	10	8	3	14	13	6	11	14	4	6	0	11	12	0	6	4	4	4	4	4
F.	13.	32	0	34	33	19	30	22	35	26	27	23	29	53	31	48	0	24	19	20	21	20	20
G.	14.	6	0	25	11	6	19	17	2	18	22	14	17	5	19	8	0	10	4	4	4	4	5
H.	15.	3	0	*	0	*	4	2	0	*	3	0	2	19	1	12	0	*	*	1	*	*	*
TOTAL	100		0	100	100	100	100	100	100	100	100	100	100	100	100	100	0	100	100	100	100	100	

***NOTE

- * LESS THAN ONE PERCENT
- ** INCLUDES UNIVERSITY OF
NEBR CENTRAL ADMINISTRATION

DUE TO * PERCENTAGES WILL
NOT ALWAYS ADD TO 100

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

NEBRASKA STATE TOTALS

EDUCATIONAL & GENERAL	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
EDUCATIONAL & GENERAL REVENUES															
A. TUITION AND FEES	91059	104062	117519	125367	132682	24.54	25.49	26.37	26.47	25.89	100	114.28	129.06	137.68	145.71
B. FEDERAL APPROPRIATIONS	6028	5586	5724	5704	6341	1.63	1.37	1.28	1.20	1.24	100	92.67	94.96	94.63	105.19
C. STATE APPROPRIATIONS	165870	181165	187233	195400	213297	44.71	44.38	42.02	41.26	41.62	100	109.22	112.88	117.80	128.59
D. LOCAL APPROPRIATIONS	18486	20225	21280	22875	24449	4.98	4.96	4.78	4.83	4.77	100	109.41	115.11	123.74	132.26
E. FEDERAL GRANTS & CONTR.	37932	37290	50948	56987	64437	10.22	9.14	11.43	12.03	12.57	100	98.31	134.31	150.24	169.88
F. STATE GRANTS & CONTR.	10388	9884	8868	11178	10843	2.80	2.42	1.99	2.36	2.12	100	95.15	85.37	107.61	104.38
G. LOCAL GRANTS & CONTR.	1896	2457	2473	2172	2103	.51	.60	.56	.46	.41	100	129.59	130.43	114.56	110.92
H. PRIVATE GIFTS, G'S & C'S	26167	31599	34579	34211	37762	7.05	7.74	7.76	7.22	7.37	100	120.76	132.15	130.74	144.31
I. ENDOWMENT INCOME	4508	5096	6210	7067	6251	1.22	1.25	1.39	1.49	1.22	100	113.04	137.76	156.77	138.67
J. OTHER REVENUE	8700	10825	10789	12625	14306	2.35	2.65	2.42	2.67	2.79	100	124.43	124.01	145.12	164.44
TOTAL REVENUE . . .	371034	408189	445623	473586	512471	100.00	100.00	100.00	100.00	100.00	100	110.01	120.10	127.64	138.12
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	164190	182082	194109	205430	222847	43.64	43.67	42.18	41.97	41.95	100	110.90	118.22	125.12	135.73
B. RESEARCH	38769	41686	42227	45624	50363	10.30	10.00	9.18	9.32	9.48	100	107.52	108.92	117.68	129.91
C. PUBLIC SERVICE	27179	28147	28519	30435	32167	7.22	6.75	6.20	6.22	6.06	100	103.56	104.93	111.98	118.35
D. ACADEMIC SUPPORT	32375	37566	40544	42471	44508	8.61	9.01	8.81	8.68	8.38	100	116.03	125.23	131.19	137.48
E. STUDENT SERVICES	16359	17826	19560	20440	23143	4.35	4.28	4.25	4.18	4.36	100	108.97	119.57	124.95	141.47
F. INSTITUTIONAL SUPPORT	40222	45304	50220	50961	56479	10.69	10.86	10.91	10.41	10.63	100	112.64	124.86	126.70	140.42
G. PLANT OPERAT'N & MAINT.	36690	41081	43438	46361	48244	9.75	9.85	9.44	9.47	9.08	100	111.97	118.39	126.36	131.49
H. SCHOLAR & FELLOWSHIPS	18735	21748	39992	46128	51910	4.98	5.22	8.69	9.42	9.77	100	116.08	213.46	246.21	277.08
I. MANDATORY TRANSFERS	1715	1553	1550	1609	1535	.46	.37	.34	.33	.29	100	90.55	90.38	93.82	89.50
TOTAL EXPENDITURES . .	376234	416993	460159	489459	531196	100.00	100.00	100.00	100.00	100.00	100	110.83	122.31	130.09	141.19

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (continued)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

NEBRASKA PUBLIC INSTITUTIONS

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
EDUCATIONAL & GENERAL REVENUES															
A. TUITION AND FEES	48572	54502	61521	64151	69362	16.22	16.78	17.55	17.24	17.05	100	112.21	126.66	132.07	142.80
B. FEDERAL APPROPRIATIONS	6028	5586	5724	5704	6341	2.01	1.72	1.63	1.53	1.56	100	92.67	94.96	94.63	105.19
C. STATE APPROPRIATIONS	165870	181165	187233	195400	213297	55.39	55.78	53.42	52.53	52.42	100	109.22	112.88	117.60	128.59
D. LOCAL APPROPRIATIONS	18486	20225	21280	22875	24449	6.17	6.23	6.07	6.15	6.01	100	109.41	115.11	123.74	132.26
E. FEDERAL GRANTS & CONTR.	29689	28613	38780	44562	52247	9.92	8.81	11.07	11.98	12.84	100	96.38	130.62	150.10	175.98
F. STATE GRANTS & CONTR.	8757	8364	7470	9817	9519	2.92	2.58	2.13	2.64	2.34	100	95.51	85.30	112.11	108.70
G. LOCAL GRANTS & CONTR.	1863	2457	2434	2172	1070	.62	.76	.69	.58	.46	100	131.88	130.65	116.59	100.38
H. PRIVATE GIFTS, G'S & C'S	13216	16135	18214	17940	20498	4.41	4.97	5.20	4.82	5.04	100	122.09	137.62	135.75	155.10
I. ENDOWMENT INCOME	1175	1284	2066	2064	1444	.39	.40	.59	.56	.36	100	109.28	175.83	175.66	122.89
J. OTHER REVENUE	5792	6429	5757	7325	7853	1.93	1.98	1.64	1.97	1.93	100	111.00	99.40	126.47	135.58
TOTAL REVENUE . . .	299448	324760	350479	372010	406880	100.00	100.00	100.00	100.00	100.00	100	108.45	117.04	124.23	135.88
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	122185	134657	140831	146795	160520	42.22	42.11	41.20	40.34	40.36	100	110.21	115.26	120.14	131.38
B. RESEARCH	36668	40092	40353	43917	48272	12.67	12.54	11.81	12.07	12.14	100	109.34	110.05	119.77	131.65
C. PUBLIC SERVICE	26250	26265	26636	29190	31190	9.07	8.21	7.79	8.02	7.84	100	100.06	101.47	111.20	118.82
D. ACADEMIC SUPPORT	26468	30023	30797	32828	35035	9.15	9.39	9.01	9.02	8.81	100	113.43	116.36	124.03	132.37
E. STUDENT SERVICES	11235	11997	13038	13249	14853	3.88	3.75	3.81	3.64	3.74	100	106.78	116.05	117.93	132.20
F. INSTITUTIONAL SUPPORT	25699	29851	30261	32463	36345	8.88	9.33	8.85	8.92	9.14	100	116.16	117.75	126.32	141.43
G. PLANT OPERAT'N & MAINT.	30139	33814	34917	36553	38201	10.41	10.57	10.22	10.05	9.61	100	112.19	115.85	121.28	126.75
H. SCHOLAR & FELLOWSHIPS	9904	12247	24067	28005	32393	3.42	3.63	7.04	7.70	8.15	100	123.66	243.00	282.77	327.07
I. MANDATORY TRANSFERS	872	868	916	860	879	.30	.27	.27	.24	.22	100	99.54	105.05	98.62	100.80
TOTAL EXPENDITURES . .	289420	319814	341816	363860	397688	100.00	100.00	100.00	100.00	100.00	100	110.50	118.10	125.72	137.41

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (continued)

 FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
 (VALUES ROUNDED TO NEAREST 1000 DOLLARS)

UNIVERSITY OF NEBRASKA

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
EDUCATIONAL & GENERAL REVENUES															
A. TUITION AND FEES	33745	37746	43821	45089	48304	15.29	15.82	17.15	16.74	16.46	100	111.86	129.86	133.62	143.14
B. FEDERAL APPROPRIATIONS	5206	4739	4978	4942	5293	2.36	1.99	1.95	1.84	1.80	100	91.03	95.62	94.93	101.67
C. STATE APPROPRIATIONS	128122	140671	144072	150409	164259	58.05	58.95	56.38	55.85	55.96	100	109.80	112.45	117.40	128.21
D. LOCAL APPROPRIATIONS	20	20	20	20	20	.01	.01	.01	.01	.01	100	100.00	100.00	100.00	100.00
E. FEDERAL GRANTS & CONTR.	25906	24388	29807	33144	38522	11.74	10.22	11.66	12.31	13.12	100	94.14	115.06	127.94	148.70
F. STATE GRANTS & CONTR.	6832	6446	5986	8263	7635	3.10	2.70	2.34	3.07	2.60	100	94.35	87.62	120.95	111.75
G. LOCAL GRANTS & CONTR.	1637	2187	2159	1906	1588	.74	.92	.85	.71	.54	100	133.60	131.89	116.43	97.01
H. PRIVATE GIFTS, G'S & C'S	13155	16059	18112	17780	20324	5.96	6.73	7.09	6.60	6.92	100	122.08	137.68	135.16	154.50
I. ENDOWMENT INCOME	1168	1284	2066	1817	1444	.53	.54	.81	.68	.49	100	109.93	176.88	155.57	123.63
J. OTHER REVENUE	4934	5078	4536	5919	6125	2.24	2.13	1.78	2.20	2.09	100	102.92	91.93	119.96	124.14
TOTAL REVENUE . . .	220725	238618	255557	269289	293514	100.00	100.00	100.00	100.00	100.00	100	108.11	115.78	122.00	132.98
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	85354	93966	97898	100870	110026	39.90	39.70	39.19	38.17	38.31	100	110.09	114.70	118.18	128.91
B. RESEARCH	36404	39875	40132	43648	47952	17.02	16.85	16.07	16.52	16.70	100	109.54	110.24	119.90	131.72
C. PUBLIC SERVICE	24728	25539	26156	28241	30718	11.56	10.79	10.47	10.69	10.70	100	103.28	105.78	114.21	124.22
D. ACADEMIC SUPPORT	18772	21566	21566	23695	24581	8.78	9.11	8.63	8.97	8.56	100	114.88	114.88	126.23	130.95
E. STUDENT SERVICES	5683	6215	6956	6901	7892	2.66	2.63	2.79	2.61	2.75	100	109.36	122.40	121.43	138.87
F. INSTITUTIONAL SUPPORT	15484	18032	17967	18711	21177	7.24	7.62	7.19	7.08	7.37	100	116.46	116.04	120.84	136.77
G. PLANT OPERAT'N & MAINT.	19583	22648	22834	24097	24929	9.16	9.57	9.14	9.12	8.68	100	115.65	116.60	123.05	127.30
H. SCHOLAR & FELLOWSHIPS	7054	8029	15422	17215	19079	3.30	3.39	6.17	6.52	6.64	100	113.82	218.63	244.05	270.47
I. MANDATORY TRANSFERS	837	843	871	860	830	.39	.36	.35	.33	.29	100	100.72	104.06	102.75	99.16
TOTAL EXPENDITURES . .	213899	236713	249802	264238	287184	100.00	100.00	100.00	100.00	100.00	100	110.67	116.79	123.53	134.26

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (continued)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

UNIVERSITY OF NEBRASKA AT LINCOLN

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
A. TUITION AND FEES	21682	24534	28132	28920	30978	16.73	17.22	18.50	16.06	17.78	100	113.15	129.75	133.38	142.87
B. FEDERAL APPROPRIATIONS	4557	4715	4978	4942	5293	3.52	3.31	3.27	3.09	3.04	100	103.47	109.24	106.45	116.15
C. STATE APPROPRIATIONS	72275	79813	80630	85086	93728	55.78	56.01	53.02	53.12	53.79	100	110.43	111.56	117.73	129.68
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	17432	17669	21749	23497	26092	13.45	12.40	14.30	14.48	14.98	100	101.36	124.77	133.07	149.68
F. STATE GRANTS & CONTR.	3105	3049	2599	2636	2996	2.40	2.14	1.71	1.65	1.72	100	98.20	83.70	84.90	96.49
G. LOCAL GRANTS & CONTR.	655	985	1188	997	974	.51	.69	.78	.62	.56	100	150.38	181.37	152.21	148.70
H. PRIVATE GIFTS, G'S & C'S	6567	8407	9227	10576	10387	5.07	5.90	6.07	6.60	5.96	100	128.02	140.51	161.05	158.17
I. ENDOWMENT INCOME	1020	1069	1772	1597	1323	.79	.75	1.17	1.00	.76	100	104.80	173.73	156.57	129.71
J. OTHER REVENUE	2287	2252	1802	2229	2470	1.77	1.58	1.19	1.39	1.42	100	98.47	78.79	97.46	108.00
TOTAL REVENUE . . .	129580	142493	152077	160180	174241	100.00	100.00	100.00	100.00	100.00	100	109.97	117.36	123.62	134.47
EDUCATIONAL & GENERAL EXPENDITURES	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
A. INSTRUCTION	44697	49918	50869	54228	58631	33.28	33.18	32.36	32.32	32.54	100	111.68	113.81	121.32	131.17
B. RESEARCH	30058	33744	33584	35904	38807	22.38	22.43	21.38	21.40	21.54	100	112.26	111.73	119.45	129.11
C. PUBLIC SERVICE	20914	22085	22953	24209	25995	15.57	14.68	14.61	14.43	14.43	100	105.60	109.75	115.76	124.30
D. ACADEMIC SUPPORT	10578	12427	12040	13886	13763	7.88	8.26	7.66	8.28	7.64	100	117.48	113.82	131.27	130.11
E. STUDENT SERVICES	2648	3153	3522	3379	4061	1.97	2.10	2.24	2.01	2.27	100	119.07	133.01	127.61	154.12
F. INSTITUTIONAL SUPPORT	8169	9438	9348	9619	10778	6.08	6.27	5.95	5.73	5.98	100	115.53	114.43	117.75	131.94
G. PLANT OPERAT'N & MAINT.	11369	13112	13094	13639	13773	8.47	8.71	8.34	8.13	7.64	100	115.33	115.17	119.97	121.15
H. SCHOLAR & FELLOWSHIPS	5116	5788	10854	12091	13547	3.81	3.85	6.91	7.21	7.52	100	113.14	212.16	236.34	264.80
I. MANDATORY TRANSFERS	761	803	840	830	795	.57	.53	.54	.50	.44	100	105.52	110.38	109.07	104.47
TOTAL EXPENDITURES . .	134310	150468	157104	167785	180170	100.00	100.00	100.00	100.00	100.00	100	112.03	116.97	124.92	134.15

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (continued)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

UNIVERSITY OF NEBRASKA MEDICAL CENTER

EDUCATIONAL & GENERAL	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
REVENUES															
A. TUITION AND FEES	2875	2959	3584	3676	3926	4.87	4.85	5.51	5.36	5.14	100	102.92	124.66	127.86	136.56
B. FEDERAL APPROPRIATIONS	649	24	0	0	0	1.10	.04				100	3.70			
C. STATE APPROPRIATIONS	36752	39884	42689	43352	47041	62.29	65.34	65.67	63.24	61.61	100	108.52	116.15	117.96	128.00
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	963	5584	5218	6360	8777	11.80	9.15	8.03	9.28	11.49	100	80.20	74.94	91.34	126.05
F. STATE GRANTS & CONTR.	3246	3045	3021	5422	4421	5.50	4.99	4.65	7.91	5.79	100	93.81	93.07	167.04	136.20
G. LOCAL GRANTS & CONTR.	808	1097	897	756	475	1.37	1.80	1.38	1.10	.62	100	135.77	111.02	93.56	58.79
H. PRIVATE GIFTS, G'S & C'S	5783	6439	7621	6137	8928	9.80	10.55	11.72	8.95	11.69	100	111.34	131.78	106.12	154.38
I. ENDOWMENT INCOME	109	108	167	60	31	.19	.18	.26	.09	.04	100	99.08	153.21	55.05	28.44
J. OTHER REVENUE	1815	1901	1811	2790	2760	3.08	3.11	2.79	4.07	3.62	100	104.74	99.78	153.72	152.07
TOTAL REVENUE . . .	59000	61041	65008	68553	76359	100.00	100.00	100.00	100.00	100.00	100	103.46	110.18	116.19	129.42
EXPENDITURES															
A. INSTRUCTION	24669	27110	28463	28629	31860	52.44	54.04	53.68	50.88	50.54	100	109.90	115.38	116.05	129.15
B. RESEARCH	5647	5365	5907	7059	8425	12.00	10.70	11.14	12.55	13.37	100	95.01	104.60	125.00	149.19
C. PUBLIC SERVICE	3301	2748	2536	3093	3647	7.02	5.48	4.78	5.50	5.79	100	83.25	76.83	93.70	110.48
D. ACADEMIC SUPPORT	3519	3813	4139	4241	4746	7.48	7.60	7.81	7.54	7.53	100	108.36	117.62	120.52	134.87
E. STUDENT SERVICES	453	466	576	626	631	.96	.93	1.09	1.11	1.00	100	102.87	127.15	138.19	139.29
F. INSTITUTIONAL SUPPORT	3975	4425	4556	5194	5826	8.45	8.82	8.59	9.23	9.24	100	111.32	114.62	130.67	146.57
G. PLANT OPERAT'N & MAINT.	4940	5579	5989	6455	6856	10.50	11.12	11.30	11.47	10.88	100	112.94	121.24	130.67	138.79
H. SCHOLAR & FELLOWSHIPS	489	632	835	957	1034	1.04	1.26	1.58	1.70	1.64	100	129.24	170.76	195.71	211.45
I. MANDATORY TRANSFERS	50	27	19	15	13	.11	.05	.04	.03	.02	100	54.00	38.00	30.00	26.00
TOTAL EXPENDITURES . .	47043	50165	53020	56269	63038	100.00	100.00	100.00	100.00	100.00	100	106.64	112.71	119.61	134.00

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (continued)

 FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
 (VALUES ROUNDED TO NEAREST 1000 DOLLARS)

UNIVERSITY OF NEBRASKA AT OMAHA

EDUCATIONAL & GENERAL	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
EDUCATIONAL & GENERAL REVENUES															
A. TUITION AND FEES	9167	10252	12105	12492	13400	28.58	29.22	31.46	30.80	31.23	100	111.59	131.76	135.98	145.86
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	19096	20973	20753	21970	23490	59.40	59.78	53.94	54.18	54.74	100	109.83	108.68	115.05	123.01
D. LOCAL APPROPRIATIONS	20	20	20	20	20	.06	.06	.05	.05	.05	100	100.00	100.00	100.00	100.00
E. FEDERAL GRANTS & CONTR.	1511	1136	2839	3587	3653	4.70	3.24	7.38	8.85	8.51	100	75.18	187.89	237.39	241.76
F. STATE GRANTS & CONTR.	482	352	366	206	210	1.50	1.00	.95	.51	.51	100	73.03	75.93	42.74	45.23
G. LOCAL GRANTS & CONTR.	175	106	74	152	139	.54	.30	.19	.38	.32	100	60.57	42.29	86.86	79.43
H. PRIVATE GIFTS, G'S & C'S	804	1214	1255	1067	1008	2.50	3.46	3.29	2.63	2.35	100	151.00	157.34	132.71	125.37
I. ENDOWMENT INCOME	40	107	127	160	91	.12	.31	.33	.40	.21	100	267.50	317.50	400.00	227.50
J. OTHER REVENUE	631	924	923	900	895	2.59	2.63	2.40	2.22	2.09	100	111.19	111.07	108.30	107.70
TOTAL REVENUE . . .	32146	35084	38472	40554	42914	100.00	100.00	100.00	100.00	100.00	100	109.14	119.68	126.16	133.50
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	15988	16938	18565	18013	19535	49.13	46.95	46.79	44.83	44.42	100	105.94	116.12	112.67	122.19
B. RESEARCH	698	765	640	685	720	2.15	2.12	1.61	1.71	1.64	100	109.60	91.69	98.14	103.15
C. PUBLIC SERVICE	513	705	667	938	1075	1.58	1.95	1.68	2.33	2.45	100	137.43	130.02	182.85	209.55
D. ACADEMIC SUPPORT	4675	5327	5387	5569	6072	14.37	14.76	13.58	13.86	13.81	100	113.95	115.23	119.12	129.88
E. STUDENT SERVICES	2581	2596	2858	2896	3180	7.93	7.20	7.20	7.21	7.23	100	100.58	110.73	112.21	123.21
F. INSTITUTIONAL SUPPORT	3340	4169	4062	3898	4573	10.26	11.56	10.24	9.70	10.40	100	124.82	121.62	116.71	136.92
G. PLANT OPERAT'N & MAINT.	3273	3957	3751	4002	4301	10.06	10.97	9.45	9.96	9.78	100	120.90	114.60	122.27	131.41
H. SCHOLAR & FELLOWSHIPS	1450	1609	3733	4167	4497	4.46	4.46	9.41	10.37	10.23	100	110.97	257.45	287.38	310.14
I. MANDATORY TRANSFERS	26	14	12	15	22	.08	.04	.03	.04	.05	100	53.85	46.15	57.69	84.62
TOTAL EXPENDITURES . .	32544	36080	39675	40183	43975	100.00	100.00	100.00	100.00	100.00	100	110.87	121.91	123.47	135.13

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (continued)

 FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
 (VALUES ROUNDED TO NEAREST 1000 DOLLARS)

NEBRASKA STATE COLLEGES

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
EDUCATIONAL & GENERAL REVENUES															
A. TUITION AND FEES	7365	7898	8856	9774	11022	24.47	24.14	24.09	24.40	24.57	100	107.24	120.24	132.71	149.65
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	20095	21546	22137	23397	25950	66.76	65.86	60.22	58.41	57.85	100	107.22	110.16	116.43	129.14
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	1387	2096	4804	5797	6606	4.61	6.41	13.07	14.47	14.73	100	151.12	346.36	417.95	476.28
F. STATE GRANTS & CONTR.	733	597	491	525	662	2.44	1.83	1.34	1.31	1.48	100	81.45	66.99	71.62	90.31
G. LOCAL GRANTS & CONTR.	223	235	237	219	237	.74	.72	.65	.55	.53	100	105.38	106.28	98.21	106.28
H. PRIVATE GIFTS, G'S & C'S	0	0	0	4	7				.01	.02					
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	299	341	234	339	370	.99	1.04	.64	.85	.83	100	114.05	78.26	113.38	123.75
TOTAL REVENUE . . .	30102	32713	36759	40055	44854	100.00	100.00	100.00	100.00	100.00	100	108.67	122.12	133.06	149.01
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	14377	15693	16067	17175	19425	48.20	47.97	43.85	43.64	43.79	100	109.15	111.76	119.46	135.11
B. RESEARCH	264	217	221	269	320	.89	.66	.60	.68	.72	100	82.20	83.71	101.89	121.21
C. PUBLIC SERVICE	465	470	450	568	472	1.56	1.44	1.23	1.44	1.06	100	101.08	96.77	122.15	101.51
D. ACADEMIC SUPPORT	3536	3712	3907	3879	4390	11.85	11.35	10.66	9.86	9.90	100	104.98	110.49	109.70	124.15
E. STUDENT SERVICES	2423	2623	2652	2598	3062	8.12	8.02	7.24	6.60	6.90	100	108.25	109.45	107.22	126.37
F. INSTITUTIONAL SUPPORT	3253	3381	3741	3988	4468	10.91	10.33	10.21	10.13	10.07	100	103.94	115.00	122.60	137.35
G. PLANT OPERAT'N & MAINT.	3959	4288	4443	4862	5254	13.27	13.11	12.13	12.35	11.84	100	108.31	112.23	122.81	132.71
H. SCHOLAR & FELLOWSHIPS	1553	2332	5161	6017	6971	5.21	7.13	14.09	15.29	15.71	100	150.16	332.33	387.44	448.87
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	29830	32716	36642	39356	44362	100.00	100.00	100.00	100.00	100.00	100	109.68	122.84	131.93	148.72

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (continued)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

CHADRON STATE COLLEGE

EDUCATIONAL & GENERAL	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
EDUCATIONAL & GENERAL REVENUES															
A. TUITION AND FEES	1110	1201	1327	1423	1651	16.92	15.52	17.11	17.06	17.72	100	108.20	119.55	128.20	148.74
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	4527	4915	4967	5214	5710	69.02	63.52	64.02	62.53	61.29	100	108.57	109.72	115.18	126.13
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	517	1205	1143	1387	1600	7.88	15.57	14.73	16.63	17.17	100	233.08	221.08	268.28	309.48
F. STATE GRANTS & CONTR.	157	138	70	100	135	2.39	1.78	.90	1.20	1.45	100	87.90	44.59	63.69	85.99
G. LOCAL GRANTS & CONTR.	182	205	214	169	159	2.78	2.65	2.76	2.03	1.71	100	112.64	117.58	92.66	87.36
H. PRIVATE GIFTS, G'S & C'S	0	0	0	0	0										
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	66	74	37	46	62	1.01	.96	.48	.55	.67	100	112.12	56.06	69.70	93.94
TOTAL REVENUE . . .	6559	7738	7758	8339	9317	100.00	100.00	100.00	100.00	100.00	100	117.98	118.28	127.14	142.05
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	2793	3059	3005	3223	3532	42.96	39.62	38.02	39.07	38.88	100	109.52	107.59	115.40	126.46
B. RESEARCH	47	54	40	37	67	.72	.70	.51	.45	.74	100	114.89	85.11	78.72	142.55
C. PUBLIC SERVICE	150	175	177	216	170	2.31	2.27	2.24	2.62	1.87	100	116.67	118.00	144.00	113.33
D. ACADEMIC SUPPORT	811	869	921	849	875	12.47	11.26	11.65	10.29	9.63	100	107.15	113.56	104.69	107.89
E. STUDENT SERVICES	554	580	563	609	690	8.52	7.51	7.12	7.38	7.60	100	104.69	101.63	109.93	124.55
F. INSTITUTIONAL SUPPORT	753	803	941	894	985	11.58	10.40	11.91	10.84	10.84	100	106.64	124.97	118.73	130.81
G. PLANT OPERAT'N & MAINT.	889	1029	1091	1094	1217	13.67	13.33	13.81	13.26	13.40	100	115.75	122.72	123.06	136.90
H. SCHOLAR & FELLOWSHIPS	505	1152	1165	1327	1549	7.77	14.92	14.74	16.09	17.05	100	228.12	230.69	262.77	306.73
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	6502	7721	7903	8249	9085	100.00	100.00	100.00	100.00	100.00	100	118.75	121.55	126.87	139.73

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (continued)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

KEARNEY STATE COLLEGE

EDUCATIONAL & GENERAL	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
EDUCATIONAL & GENERAL REVENUES															
A. TUITION AND FEES	3935	4342	4918	5399	6008	29.49	30.47	30.22	29.95	29.26	100	110.34	124.98	137.21	152.68
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	8198	8897	9055	9665	10887	61.44	62.43	55.64	53.61	53.03	100	108.53	110.45	117.90	132.80
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	604	550	1882	2469	2989	4.53	3.86	11.56	13.70	14.56	100	91.06	311.59	408.76	494.87
F. STATE GRANTS & CONTR.	386	305	310	297	407	2.89	2.14	1.91	1.65	1.98	100	79.02	80.31	76.94	105.44
G. LOCAL GRANTS & CONTR.	23	26	22	49	77	.17	.18	.14	.27	.38	100	113.04	95.65	213.04	334.78
H. PRIVATE GIFTS, G'S & C'S	0	0	0	0	0										
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	198	132	87	150	162	1.48	.93	.54	.83	.79	100	66.67	43.94	75.76	81.62
TOTAL REVENUE . . .	13344	14252	16274	18029	20530	100.00	100.00	100.00	100.00	100.00	100	106.81	121.96	135.11	153.85
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	7301	8057	8344	8868	10145	55.61	56.63	51.41	49.57	50.02	100	110.36	114.29	121.46	138.95
B. RESEARCH	181	126	144	195	209	1.38	.89	.89	1.09	1.03	100	69.61	79.56	107.74	115.47
C. PUBLIC SERVICE	253	222	180	269	207	1.93	1.56	1.11	1.50	1.02	100	87.75	71.15	106.32	81.82
D. ACADEMIC SUPPORT	1471	1564	1624	1773	2007	11.20	10.99	10.01	9.91	9.90	100	106.32	110.40	120.53	136.44
E. STUDENT SERVICES	941	1006	1061	1010	1155	7.17	7.07	6.54	5.65	5.70	100	106.91	112.75	107.33	122.74
F. INSTITUTIONAL SUPPORT	1126	1210	1298	1483	1606	8.58	8.51	8.00	8.29	7.92	100	107.46	115.28	131.71	142.63
G. PLANT OPERAT'N & MAINT.	1266	1386	1418	1605	1737	9.64	9.74	8.74	8.97	8.57	100	109.48	112.01	126.78	137.20
H. SCHOLAR & FELLOWSHIPS	591	656	2161	2687	3215	4.50	4.61	13.32	15.02	15.85	100	111.00	365.65	454.65	543.99
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	13130	14227	16230	17890	20281	100.00	100.00	100.00	100.00	100.00	100	108.36	123.61	136.25	154.46

Table No. 8 (continued)

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

PERU STATE COLLEGE

EDUCATIONAL & GENERAL	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
EDUCATIONAL & GENERAL REVENUES															
A. TUITION AND FEES	574	615	624	839	1023	16.52	16.88	14.31	18.17	19.89	100	107.14	106.71	146.17	178.22
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	2699	2787	2859	2973	3276	77.67	76.50	65.56	64.39	63.70	100	103.26	105.93	110.15	121.38
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	132	188	833	752	777	3.80	5.16	19.10	16.29	15.11	100	142.42	631.06	529.70	588.64
F. STATE GRANTS & CONTR.	36	11	0	0	24	1.04	.30			.47	100	30.56			66.67
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	0	0	0	0	0										
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	34	42	45	53	43	.98	1.15	1.03	1.15	.84	100	123.53	132.35	155.88	126.47
TOTAL REVENUE . . .	3475	3643	4361	4617	5143	100.00	100.00	100.00	100.00	100.00	100	104.84	125.50	132.86	148.00
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	1270	1326	1401	1439	1775	36.96	36.43	32.54	34.55	35.55	100	104.41	110.32	113.31	139.76
B. RESEARCH	10	9	9	9	10	.29	.25	.21	.22	.20	100	90.00	90.00	90.00	100.00
C. PUBLIC SERVICE	11	38	64	41	60	.32	1.04	1.49	.98	1.20	100	345.46	581.82	372.73	545.46
D. ACADEMIC SUPPORT	330	351	394	292	447	9.60	9.64	9.15	7.01	8.95	100	106.36	119.39	88.49	135.46
E. STUDENT SERVICES	402	409	388	322	466	11.70	11.24	9.01	7.73	9.33	100	101.74	96.52	80.10	115.92
F. INSTITUTIONAL SUPPORT	658	653	703	703	836	19.15	17.94	16.33	16.88	16.74	100	99.24	106.84	106.84	127.05
G. PLANT OPERAT'N & MAINT.	605	633	610	630	676	17.61	17.39	14.17	15.13	13.54	100	104.63	100.83	104.13	111.74
H. SCHOLAR & FELLOWSHIPS	150	221	737	729	723	4.37	6.07	17.12	17.50	14.48	100	147.33	491.33	486.00	482.00
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	3436	3640	4306	4165	4993	100.00	100.00	100.00	100.00	100.00	100	105.94	125.32	121.22	145.31

Table No. 8 (continued)

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

WAYNE STATE COLLEGE

EDUCATIONAL & GENERAL	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
EDUCATIONAL & GENERAL REVENUES															
A. TUITION AND FEES	1746	1739	1988	2113	2339	25.96	24.57	23.76	23.29	23.71	100	99.60	113.86	121.02	133.96
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	4672	4947	5257	5545	6077	69.47	69.88	62.84	61.13	61.61	100	105.89	112.52	118.69	130.07
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	134	153	945	1189	1240	1.99	2.16	11.30	13.11	12.57	100	114.18	705.22	887.31	925.37
F. STATE GRANTS & CONTR.	155	143	111	128	96	2.31	2.02	1.33	1.41	.97	100	92.26	71.61	62.56	61.94
G. LOCAL GRANTS & CONTR.	18	5	0	2	2	.27	.07		.02	.02	100	27.78		11.11	11.11
H. PRIVATE GIFTS, G'S & C'S	0	0	0	4	7				.04	.07					
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	0	92	65	90	103		1.30	.78	.99	1.04					
TOTAL REVENUE . . .	6725	7079	8366	9071	9864	100.00	100.00	100.00	100.00	100.00	100	105.26	124.40	134.89	146.66
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	3013	3251	3317	3645	3973	44.55	45.60	40.44	40.26	39.73	100	107.90	110.09	120.98	131.86
B. RESEARCH	25	28	28	29	34	.37	.39	.34	.32	.34	100	112.00	112.00	116.00	136.00
C. PUBLIC SERVICE	52	34	29	42	35	.77	.48	.35	.46	.35	100	65.39	55.77	80.77	67.31
D. ACADEMIC SUPPORT	925	928	968	965	1060	13.68	13.02	11.80	10.66	10.60	100	100.32	104.65	104.32	114.60
E. STUDENT SERVICES	527	629	641	658	750	7.79	8.82	7.81	7.27	7.50	100	119.36	121.63	124.86	142.32
F. INSTITUTIONAL SUPPORT	717	715	799	909	1041	10.60	10.03	9.74	10.04	10.41	100	99.72	111.44	126.78	145.19
G. PLANT OPERAT'N & MAINT.	1198	1240	1324	1532	1623	17.71	17.39	16.14	16.92	16.23	100	103.51	110.52	127.88	135.48
H. SCHOLAR & FELLOWSHIPS	307	304	1097	1273	1484	4.54	4.26	13.37	14.06	14.84	100	99.02	357.33	414.66	483.39
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	6764	7129	8203	9053	10000	100.00	100.00	100.00	100.00	100.00	100	105.40	121.27	133.84	147.84

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (continued)

 FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
 (VALUES ROUNDED TO NEAREST 1000 DOLLARS)

TECHNICAL COMMUNITY COLLEGES

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
EDUCATIONAL & GENERAL REVENUES															
A. TUITION AND FEES	7463	8859	8844	9288	10036	15.35	16.58	15.21	14.82	14.65	100	118.71	118.57	124.45	134.48
B. FEDERAL APPROPRIATIONS	822	846	747	761	1048	1.69	1.58	1.28	1.21	1.53	100	102.92	90.68	92.58	127.49
C. STATE APPROPRIATIONS	17652	18948	21024	21595	23089	36.31	35.47	36.15	34.46	33.70	100	107.34	119.10	122.34	130.80
D. LOCAL APPROPRIATIONS	18465	20205	21260	22854	24429	37.98	37.82	36.55	36.47	35.65	100	109.42	115.14	123.77	132.30
E. FEDERAL GRANTS & CONTR.	2396	2129	4169	5621	7119	4.93	3.99	7.17	8.97	10.39	100	88.86	174.00	234.60	297.12
F. STATE GRANTS & CONTR.	1192	1320	993	1028	1223	2.45	2.47	1.71	1.64	1.79	100	110.74	83.31	88.24	102.60
G. LOCAL GRANTS & CONTR.	3	34	38	46	46	.01	.06	.07	.07	.07	100	999.00	999.00	999.00	999.00
H. PRIVATE GIFTS, G'S & C'S	61	76	102	156	167	.13	.14	.18	.25	.24	100	124.59	167.21	255.74	273.77
I. ENDOWMENT INCOME	6	0	0	247	0	.01			.39		100		999.00		
J. OTHER REVENUE	560	1009	988	1067	1359	1.15	1.89	1.70	1.70	1.98	100	180.18	176.43	190.54	242.68
TOTAL REVENUE . . .	48620	53426	58165	62663	68516	100.00	100.00	100.00	100.00	100.00	100	109.89	119.63	128.68	140.92
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	22454	24999	26867	28750	31068	49.14	49.61	48.52	47.70	46.97	100	111.33	119.65	128.04	138.36
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	1057	256	29	381	0	2.31	.51	.05	.63		100	24.22	2.74	36.05	
D. ACADEMIC SUPPORT	4160	4745	5325	5253	6064	9.10	9.42	9.62	8.72	9.17	100	114.06	128.01	126.27	145.77
E. STUDENT SERVICES	3129	3160	3430	3750	3900	6.85	6.27	6.19	6.22	5.90	100	100.99	109.62	119.85	124.64
F. INSTITUTIONAL SUPPORT	6962	8439	8553	9764	10700	15.24	16.75	15.45	16.20	16.18	100	121.22	122.85	140.25	153.69
G. PLANT OPERAT'N & MAINT.	6598	6877	7640	7595	8018	14.44	13.65	13.80	12.60	12.12	100	104.23	115.79	115.11	121.52
H. SCHOLAR & FELLOWSHIPS	1297	1886	3484	4774	6342	2.84	3.74	6.29	7.92	9.59	100	145.41	268.62	368.08	488.98
I. MANDATORY TRANSFERS	35	25	45	0	49	.08	.05	.08		.07	100	71.43	128.57		140.00
TOTAL EXPENDITURES . .	45692	50387	55373	60267	66141	100.00	100.00	100.00	100.00	100.00	100	110.28	121.19	131.90	144.75

Table No. 8 (continued)

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

CENTRAL TECHNICAL COMMUNITY COLLEGE AREA

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980 1981	1981 1982	1982 1983	1983 1984	1984 1985	1980 1981	1981 1982	1982 1983	1983 1984	1984 1985	1980 1981	1981 1982	1982 1983	1983 1984	1984 1985
EDUCATIONAL & GENERAL REVENUES															
A. TUITION AND FEES	954	993	1143	1220	1224	9.64	9.29	10.02	9.91	9.30	100	104.09	119.81	127.88	128.30
B. FEDERAL APPROPRIATIONS	135	142	119	118	138	1.37	1.33	1.04	.96	1.05	100	105.19	88.15	87.41	102.22
C. STATE APPROPRIATIONS	3177	3650	3986	4145	4138	32.12	34.15	34.95	33.65	31.43	100	114.89	125.46	130.47	130.25
D. LOCAL APPROPRIATIONS	4876	5245	5373	5778	6451	49.29	49.07	47.11	46.91	49.01	100	107.57	110.19	118.50	132.30
E. FEDERAL GRANTS & CONTR.	750	658	785	1056	1213	7.58	6.16	6.88	8.57	9.22	100	87.73	104.67	140.80	161.73
F. STATE GRANTS & CONTR.	0	0	0	0	0										
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	0	0	0	0	0										
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	0	0	0	0	0										
TOTAL REVENUE . . .	9892	10688	11406	12317	13164	100.00	100.00	100.00	100.00	100.00	100	108.05	115.31	124.52	133.08
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	3905	4246	4601	4998	5339	42.53	41.42	41.40	41.12	41.47	100	108.73	117.82	127.99	136.72
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	1147	1243	1279	1346	1429	12.49	12.13	11.51	11.07	11.10	100	108.37	111.51	117.35	124.59
E. STUDENT SERVICES	474	582	616	714	764	5.16	5.68	5.54	5.87	5.93	100	122.79	129.96	150.63	161.18
F. INSTITUTIONAL SUPPORT	1618	1909	2013	2238	2274	17.62	18.62	18.11	18.41	17.66	100	117.99	124.41	138.32	140.54
G. PLANT OPERAT'N & MAINT.	1616	1866	2088	2180	2145	17.60	18.20	18.79	17.93	16.66	100	115.47	129.21	134.90	132.74
H. SCHOLAR & FELLOWSHIPS	421	405	517	680	923	4.59	3.95	4.65	5.59	7.17	100	96.20	122.80	161.52	219.24
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	9181	10251	11114	12156	12874	100.00	100.00	100.00	100.00	100.00	100	111.66	121.05	132.40	140.22

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (continued)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

METROPOLITAN TECH. COMM. COLLEGE AREA

EDUCATIONAL & GENERAL	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
EDUCATIONAL & GENERAL REVENUES															
A. TUITION AND FEES	2299	3179	2686	2717	3221	19.77	23.80	18.40	18.31	19.99	100	138.88	117.34	118.70	140.72
B. FEDERAL APPROPRIATIONS	232	182	195	232	260	2.00	1.36	1.34	1.56	1.61	100	78.45	84.05	100.00	112.07
C. STATE APPROPRIATIONS	4282	4607	5200	5028	5098	36.98	34.48	35.63	33.88	31.64	100	107.59	121.44	117.42	119.06
D. LOCAL APPROPRIATIONS	3845	4595	4791	4995	5179	33.21	34.39	32.62	33.66	32.15	100	119.51	124.60	129.91	134.69
E. FEDERAL GRANTS & CONTR.	299	0	1191	1322	1657	2.58		8.16	8.91	10.29	100		398.33	442.14	554.16
F. STATE GRANTS & CONTR.	353	399	137	52	65	3.05	2.99	.94	.35	.40	100	113.03	38.81	14.73	18.41
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	0	0	12	2	0			.08	.01						
I. ENDOWMENT INCOME	6	0	0	0	0	.05					100				
J. OTHER REVENUE	272	398	384	491	631	2.35	2.98	2.63	3.31	3.92	100	146.32	141.18	180.52	231.99
TOTAL REVENUE . . .	11578	13360	14596	14839	16111	100.00	100.00	100.00	100.00	100.00	100	115.39	126.07	128.17	139.15
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	3941	4824	5508	5616	6450	37.03	39.95	39.97	39.99	39.96	100	122.41	139.76	142.50	163.66
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	683	238	0	0	0	6.42	1.97				100	34.85			
D. ACADEMIC SUPPORT	1074	1079	1644	1273	1283	10.09	8.94	11.93	9.07	7.95	100	100.47	153.07	118.53	119.46
E. STUDENT SERVICES	1113	869	1133	1118	1078	10.46	7.20	8.22	7.96	6.68	100	78.08	101.80	100.45	96.86
F. INSTITUTIONAL SUPPORT	2077	2997	2790	3211	3650	19.51	24.82	20.24	22.87	22.62	100	144.30	134.33	154.60	175.73
G. PLANT OPERAT'N & MAINT.	1311	1499	1633	1656	2004	12.32	12.41	11.85	11.79	12.42	100	114.34	124.56	126.32	152.86
H. SCHOLAR & FELLOWSHIPS	420	544	1029	1169	1675	3.95	4.51	7.47	8.32	10.38	100	129.52	245.00	278.33	398.81
I. MANDATORY TRANSFERS	25	25	45	0	0	.24	.21	.33			100	100.00	180.00		
TOTAL EXPENDITURES . .	10644	12075	13782	14043	16140	100.00	100.00	100.00	100.00	100.00	100	113.44	129.48	131.93	151.64

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (continued)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

MID-PLAINS TECH. COMM. COLLEGE AREA

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
EDUCATIONAL & GENERAL REVENUES															
A. TUITION AND FEES	576	495	531	593	583	12.42	9.94	9.87	10.03	9.09	100	85.94	92.19	102.95	101.22
B. FEDERAL APPROPRIATIONS	0	82	37	36	205		1.65	.69	.61	3.20					
C. STATE APPROPRIATIONS	1696	1980	1973	2052	2410	36.57	39.74	36.68	34.70	37.58	100	116.75	116.33	120.99	142.10
D. LOCAL APPROPRIATIONS	2041	1967	2386	2444	2593	44.01	39.48	44.36	41.33	40.43	100	96.37	116.90	119.75	127.05
E. FEDERAL GRANTS & CONTR.	318	301	314	441	515	6.86	6.04	5.84	7.46	8.03	100	94.65	98.74	138.68	161.95
F. STATE GRANTS & CONTR.	6	0	0	0	0	.13					100				
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	1	0	0	0	0	.02					100				
I. ENDOWMENT INCOME	0	0	0	247	0				4.18						
J. OTHER REVENUE	0	157	138	101	107		3.15	2.57	1.71	1.67					
TOTAL REVENUE . . .	4638	4982	5379	5914	6413	100.00	100.00	100.00	100.00	100.00	100	107.42	115.58	127.51	138.27
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	2159	2431	2638	2869	2963	49.01	50.13	47.52	47.98	46.96	100	112.60	122.19	132.89	137.24
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	453	489	534	529	722	10.28	10.09	9.62	8.85	11.44	100	107.95	117.88	116.78	159.38
E. STUDENT SERVICES	281	322	323	352	355	6.38	6.64	5.82	5.89	5.63	100	114.59	114.95	125.27	126.34
F. INSTITUTIONAL SUPPORT	522	587	734	800	883	11.85	12.11	13.22	13.38	13.99	100	112.45	140.61	153.26	169.16
G. PLANT OPERAT'N & MAINT.	650	719	1010	741	734	14.76	14.83	18.20	12.39	11.63	100	110.62	155.39	114.00	112.92
H. SCHOLAR & FELLOWSHIPS	330	301	312	689	653	7.49	6.21	5.62	11.52	10.35	100	91.21	94.55	208.79	197.88
I. MANDATORY TRANSFERS	10	0	0	0	0	.23					100				
TOTAL EXPENDITURES . .	4405	4849	5551	5980	6310	100.00	100.00	100.00	100.00	100.00	100	110.08	126.02	135.76	143.25

Table No. 8 (continued)

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

NORTHEAST TECH. COMMUNITY COLLEGE AREA

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
EDUCATIONAL & GENERAL REVENUES															
A. TUITION AND FEES	797	871	1034	1047	1154	14.82	14.54	15.88	15.25	15.53	100	109.29	129.74	131.37	144.79
B. FEDERAL APPROPRIATIONS	97	97	60	70	69	1.80	1.62	.92	1.02	.93	100	100.00	61.86	72.17	71.13
C. STATE APPROPRIATIONS	2182	2172	2504	2539	2753	40.58	36.25	38.45	36.99	37.06	100	99.54	114.76	116.36	126.17
D. LOCAL APPROPRIATIONS	1656	1874	2027	2161	2241	30.80	31.28	31.12	31.48	30.17	100	113.16	122.40	130.50	135.33
E. FEDERAL GRANTS & CONTR.	299	582	522	603	794	5.56	9.72	8.02	8.79	10.69	100	194.65	174.58	201.67	265.55
F. STATE GRANTS & CONTR.	114	144	129	136	139	2.12	2.40	1.98	1.98	1.87	100	126.32	113.16	119.30	121.93
G. LOCAL GRANTS & CONTR.	3	34	38	46	46	.06	.57	.58	.67	.62	100	999.00	999.00	999.00	999.00
H. PRIVATE GIFTS, G'S & C'S	56	76	89	154	129	1.04	1.27	1.37	2.24	1.74	100	135.71	158.93	275.00	230.36
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	173	141	110	108	104	3.22	2.35	1.69	1.57	1.40	100	81.50	63.58	62.43	60.12
TOTAL REVENUE . . .	5377	5991	6513	6864	7429	100.00	100.00	100.00	100.00	100.00	100	111.42	121.13	127.66	138.16
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	3079	3178	3355	3458	3695	55.75	51.48	50.91	49.77	50.23	100	103.22	108.96	112.31	120.01
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	452	535	573	643	604	8.18	8.67	8.70	9.25	8.21	100	118.36	126.77	142.26	133.63
E. STUDENT SERVICES	422	446	473	392	393	7.64	7.23	7.18	5.64	5.34	100	105.69	112.09	92.89	93.13
F. INSTITUTIONAL SUPPORT	884	822	924	1166	1138	16.01	13.32	14.02	16.78	15.47	100	92.99	104.53	131.90	128.73
G. PLANT OPERAT'N & MAINT.	560	615	715	593	685	10.14	9.96	10.85	8.54	9.31	100	109.82	127.68	105.89	122.32
H. SCHOLAR & FELLOWSHIPS	126	577	550	696	841	2.28	9.35	8.35	10.02	11.43	100	457.94	436.51	552.38	667.46
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	5523	6173	6590	6948	7356	100.00	100.00	100.00	100.00	100.00	100	111.77	119.32	125.80	133.19

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (continued)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

SOUTHEAST NEBRASKA TECH. COMM. COL. AREA

EDUCATIONAL & GENERAL	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
EDUCATIONAL & GENERAL REVENUES															
A. TUITION AND FEES	2308	2610	2918	2926	3149	18.00	19.03	18.79	17.66	17.43	100	113.09	126.43	126.78	136.44
B. FEDERAL APPROPRIATIONS	259	227	215	218	288	2.02	1.66	1.39	1.32	1.59	100	87.65	83.01	84.17	111.20
C. STATE APPROPRIATIONS	4566	4772	5595	5879	6343	35.60	34.79	36.03	35.48	35.11	100	104.51	122.54	128.76	138.92
D. LOCAL APPROPRIATIONS	4242	4536	4693	5139	5528	33.08	33.07	30.22	31.01	30.60	100	106.93	110.63	121.15	130.32
E. FEDERAL GRANTS & CONTR.	713	588	1127	1446	1677	5.56	4.29	7.26	8.73	9.28	100	82.47	158.07	202.61	235.20
F. STATE GRANTS & CONTR.	622	720	677	682	744	4.85	5.25	4.36	4.12	4.12	100	115.76	108.84	109.65	119.61
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	0	0	0	0	0										
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	115	262	303	280	337	.90	1.91	1.95	1.69	1.87	100	227.83	263.48	243.48	293.04
TOTAL REVENUE . . .	12825	13715	15528	16570	18066	100.00	100.00	100.00	100.00	100.00	100	106.94	121.08	129.20	140.87
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	7549	8378	8951	9503	9959	63.39	65.80	63.23	61.86	60.37	100	110.98	118.57	125.68	131.93
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	906	961	921	957	1064	7.61	7.55	6.51	6.23	6.45	100	106.07	101.66	105.63	117.44
E. STUDENT SERVICES	542	599	589	682	698	4.55	4.71	4.16	4.44	4.23	100	110.52	108.67	125.83	128.78
F. INSTITUTIONAL SUPPORT	1076	1199	1309	1432	1514	9.04	9.42	9.25	9.32	9.18	100	111.43	121.65	133.09	140.71
G. PLANT OPERAT'N & MAINT.	1836	1536	1571	1682	1748	15.42	12.06	11.10	10.95	10.60	100	83.66	85.57	91.61	95.21
H. SCHOLAR & FELLOWSHIPS	0	59	816	1105	1515		.46	5.76	7.19	9.18					
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	11909	12732	14157	15361	16498	100.00	100.00	100.00	100.00	100.00	100	106.91	118.88	128.99	138.53

Table No. 8 (continued)

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

WESTERN TECH. COMMUNITY COLLEGE AREA

EDUCATIONAL & GENERAL	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
EDUCATIONAL & GENERAL REVENUES															
A. TUITION AND FEES	539	711	533	785	705	12.51	15.16	11.24	12.75	9.62	100	131.91	98.09	145.64	130.80
B. FEDERAL APPROPRIATIONS	98	116	121	87	67	2.27	2.47	2.55	1.41	1.19	100	118.37	123.47	88.78	68.78
C. STATE APPROPRIATIONS	1750	1766	1766	1951	2346	40.61	37.65	37.23	31.68	32.01	100	100.91	100.91	111.49	134.06
D. LOCAL APPROPRIATIONS	1805	1989	1989	2337	2437	41.89	42.40	41.94	37.94	33.26	100	110.19	110.19	129.47	135.01
E. FEDERAL GRANTS & CONTR.	16	0	230	753	1261	.37		4.85	12.23	17.21	100		999.00	999.00	999.00
F. STATE GRANTS & CONTR.	96	58	50	159	274	2.23	1.24	1.05	2.58	3.74	100	60.42	52.08	165.63	285.42
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	5	0	1	0	38	.12		.02		.52	100		20.00		760.00
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	0	51	53	87	180		1.09	1.12	1.41	2.46					
TOTAL REVENUE . . .	4309	4691	4743	6159	7328	100.00	100.00	100.00	100.00	100.00	100	108.87	110.07	142.93	170.06
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	1822	1941	1814	2306	2662	45.23	45.09	43.43	39.89	38.24	100	106.53	99.56	126.56	146.10
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	374	18	29	381	0	9.29	.42	.69	6.59		100	4.81	7.75	101.87	
D. ACADEMIC SUPPORT	128	438	373	505	960	3.18	10.17	8.93	8.74	13.79	100	342.19	291.41	394.53	750.00
E. STUDENT SERVICES	296	341	295	491	613	7.35	7.92	7.06	8.49	8.81	100	115.20	99.66	165.88	207.10
F. INSTITUTIONAL SUPPORT	784	924	783	918	1241	19.46	21.46	18.75	15.88	17.83	100	117.86	99.87	117.09	158.29
G. PLANT OPERAT'N & MAINT.	624	643	623	745	702	15.49	14.94	14.92	12.89	10.08	100	103.05	99.84	119.39	112.50
H. SCHOLAR & FELLOWSHIPS	0	0	260	435	735			6.23	7.53	10.56					
I. MANDATORY TRANSFERS	0	0	0	0	49					.70					
TOTAL EXPENDITURES . .	4028	4305	4177	5781	6962	100.00	100.00	100.00	100.00	100.00	100	106.88	103.70	143.52	172.84

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (continued)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

INDEPENDENT COLLEGES AND UNIVERSITIES

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
A. TUITION AND FEES	42487	49560	55998	61217	63320	59.35	59.40	58.86	60.27	59.97	100	116.65	131.80	144.08	149.03
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	8243	8677	12168	12424	12190	11.52	10.40	12.79	12.23	11.55	100	105.27	147.62	150.72	147.88
F. STATE GRANTS & CONTR.	1630	1520	1399	1361	1324	2.28	1.92	1.47	1.34	1.25	100	93.25	85.83	83.50	81.23
G. LOCAL GRANTS & CONTR.	33	0	39	0	233	.05		.04		.22	100		118.18		706.06
H. PRIVATE GIFTS, G'S & C'S	12952	15464	16365	16271	17264	18.09	18.54	17.20	16.02	16.35	100	119.40	126.35	125.63	133.29
I. ENDOWMENT INCOME	3334	3812	4144	5003	4807	4.66	4.57	4.36	4.93	4.55	100	114.34	124.30	150.06	144.18
J. OTHER REVENUE	2908	4396	5032	5300	6452	4.06	5.27	5.29	5.22	6.11	100	151.17	173.04	182.26	221.87
TOTAL REVENUE . . .	71587	83429	95145	101576	105590	100.00	100.00	100.00	100.00	100.00	100	116.54	132.91	141.89	147.50
EDUCATIONAL & GENERAL EXPENDITURES															
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
A. INSTRUCTION	42005	47425	53277	58635	62327	48.38	48.80	45.02	46.68	46.68	100	112.90	126.84	139.59	148.38
B. RESEARCH	2102	1594	1874	1707	2091	2.42	1.64	1.58	1.36	1.57	100	75.83	89.15	81.21	99.48
C. PUBLIC SERVICE	929	1882	1883	1245	977	1.07	1.94	1.59	.99	.73	100	202.58	202.69	134.02	105.17
D. ACADEMIC SUPPORT	5907	7543	9747	9644	9473	6.80	7.76	8.24	7.68	7.10	100	127.70	165.01	163.26	160.37
E. STUDENT SERVICES	5125	5829	6521	7191	8290	5.90	6.00	5.51	5.73	6.21	100	113.74	127.24	140.31	161.76
F. INSTITUTIONAL SUPPORT	14522	15453	19959	18497	20134	16.73	15.90	16.87	14.73	15.08	100	106.41	137.44	127.37	138.65
G. PLANT OPERAT'N & MAINT.	6551	7267	8521	9808	10043	7.55	7.48	7.20	7.81	7.52	100	110.93	130.07	149.72	153.31
H. SCHOLAR & FELLOWSHIPS	8832	9501	15926	18123	19517	10.17	9.78	13.46	14.43	14.62	100	107.58	180.32	205.20	220.98
I. MANDATORY TRANSFERS	843	685	635	749	655	.97	.71	.54	.60	.49	100	81.26	75.33	88.85	77.70
TOTAL EXPENDITURES . .	86816	97179	118343	125599	133507	100.00	100.00	100.00	100.00	100.00	100	111.94	136.32	144.67	153.76

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (continued)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

BELLEVUE COLLEGE

EDUCATIONAL & GENERAL	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
EDUCATIONAL & GENERAL REVENUES															
A. TUITION AND FEES	1706	2114	2378	2418	2376	70.85	65.17	75.09	73.72	76.35	100	123.92	139.39	141.74	139.27
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	111	453	434	430	390	4.61	13.96	13.70	13.11	12.53	100	408.11	390.99	387.39	351.35
F. STATE GRANTS & CONTR.	0	0	0	0	0										
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	455	596	238	272	210	18.90	18.37	7.52	8.29	6.75	100	130.99	52.31	59.78	46.15
I. ENDOWMENT INCOME	-7	0	5	32	47	.29		.16	.98	1.51	100		71.43	457.14	671.43
J. OTHER REVENUE	143	81	112	128	89	5.94	2.50	3.54	3.90	2.86	100	56.64	78.32	89.51	62.24
TOTAL REVENUE . . .	2408	3244	3167	3280	3112	100.00	100.00	100.00	100.00	100.00	100	134.72	131.52	136.21	129.24
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	803	964	1129	1063	1059	42.62	37.83	38.74	33.08	32.82	100	120.05	140.60	132.38	131.88
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	73	93	128	183	213	3.88	3.65	4.39	5.70	7.22	100	127.40	175.34	250.69	319.18
E. STUDENT SERVICES	238	390	391	411	465	12.63	15.31	13.42	12.79	14.41	100	163.87	164.29	172.69	195.38
F. INSTITUTIONAL SUPPORT	438	342	503	560	665	23.25	13.42	17.26	17.43	20.61	100	78.08	114.84	127.85	151.83
G. PLANT OPERAT'N & MAINT.	159	238	243	250	279	8.44	9.34	8.34	7.78	8.65	100	149.69	152.83	157.21	175.47
H. SCHOLAR & FELLOWSHIPS	117	466	459	451	423	6.21	18.29	15.75	14.04	13.11	100	398.29	392.31	385.47	361.54
I. MANDATORY TRANSFERS	56	55	61	295	103	2.97	2.16	2.09	9.18	3.19	100	98.21	108.93	526.79	183.93
TOTAL EXPENDITURES . .	1884	2548	2914	3213	3227	100.00	100.00	100.00	100.00	100.00	100	135.24	154.67	170.54	171.29

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (continued)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

BISHOP CLARKSON COLLEGE OF NURSING

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
A. TUITION AND FEES	0	519	696	866	871	48.78	51.44	57.20	53.18						
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	0	0	85	128	129			6.28	8.45	7.88					
F. STATE GRANTS & CONTR.	0	0	0	0	0										
G. LOCAL GRANTS & CONTR.	0	0	24	0	71			1.77		4.34					
H. PRIVATE GIFTS, G'S & C'S	0	0	0	41	0				2.71						
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	0	545	548	479	567	51.22	40.50	31.64	34.62						
TOTAL REVENUE . . .	0	1064	1353	1514	1638	100.00	100.00	100.00	100.00						
EDUCATIONAL & GENERAL EXPENDITURES	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
A. INSTRUCTION	0	675	820	872	910	59.42	56.44	53.96	52.63						
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	40	37	46	50	3.52	2.55	2.85	2.89						
D. ACADEMIC SUPPORT	0	149	254	301	278	13.12	17.48	18.63	16.08						
E. STUDENT SERVICES	0	57	53	57	48	5.02	3.65	3.53	2.78						
F. INSTITUTIONAL SUPPORT	0	114	51	58	294	10.04	3.51	3.59	17.00						
G. PLANT OPERAT'N & MAINT.	0	32	129	132	0	2.82	8.68	8.17							
H. SCHOLAR & FELLOWSHIPS	0	23	109	150	149	2.03	7.50	9.28	8.62						
I. MANDATORY TRANSFERS	0	46	0	0	0	4.05									
TOTAL EXPENDITURES . .	0	1136	1453	1616	1729	100.00	100.00	100.00	100.00						

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (continued)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

COLLEGE OF SAINT MARY

EDUCATIONAL & GENERAL	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
REVENUES															
A. TUITION AND FEES	1858	2331	2933	3390	3221	56.34	58.70	59.35	65.81	63.51	100	125.46	157.86	182.45	173.36
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	768	876	946	901	652	23.29	22.06	19.14	17.49	12.86	100	114.06	123.18	117.32	84.90
F. STATE GRANTS & CONTR.	0	0	0	0	0										
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	476	531	651	444	849	14.43	13.37	13.17	8.62	16.74	100	111.56	136.77	93.28	178.36
I. ENDOWMENT INCOME	81	131	141	174	218	2.46	3.30	2.65	3.38	4.30	100	161.73	174.07	214.82	269.14
J. OTHER REVENUE	115	102	271	242	132	3.49	2.57	5.48	4.70	2.60	100	88.70	235.65	210.44	114.78
TOTAL REVENUE . . .	3298	3971	4942	5151	5072	100.00	100.00	100.00	100.00	100.00	100	120.41	149.85	156.19	153.79
EXPENDITURES															
A. INSTRUCTION	976	1302	1307	1462	1422	30.35	32.02	27.73	29.65	29.34	100	133.40	133.91	149.80	145.70
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	0	76	71	96	121		1.87	1.51	1.95	2.50					
E. STUDENT SERVICES	311	368	390	450	466	9.67	9.05	8.27	9.13	9.61	100	118.33	125.40	144.70	149.84
F. INSTITUTIONAL SUPPORT	909	1312	1623	1694	1547	28.27	32.27	34.43	34.35	31.92	100	144.33	178.55	186.36	170.19
G. PLANT OPERAT'N & MAINT.	196	221	232	263	227	6.10	5.44	4.92	5.33	4.68	100	112.76	118.37	134.18	115.82
H. SCHOLAR & FELLOWSHIPS	818	784	1088	963	1064	25.44	19.28	23.08	19.53	21.95	100	95.84	133.01	117.73	130.07
I. MANDATORY TRANSFERS	6	3	3	3	0	.19	.07	.06	.06		100	50.00	50.00	50.00	
TOTAL EXPENDITURES . .	3216	4066	4714	4931	4847	100.00	100.00	100.00	100.00	100.00	100	126.43	146.58	153.33	150.72

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (continued)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

CONCORDIA TEACHERS COLLEGE

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
EDUCATIONAL & GENERAL REVENUES															
A. TUITION AND FEES	2194	2442	3224	3239	3465	47.22	47.22	50.21	49.35	51.61	100	111.30	146.95	147.63	157.93
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	247	292	651	666	658	5.32	5.65	10.14	10.15	9.80	100	118.22	263.56	269.64	266.40
F. STATE GRANTS & CONTR.	0	0	0	0	0										
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	2192	2275	2354	2338	2302	47.18	43.99	36.66	35.62	34.29	100	103.79	107.39	106.66	105.02
I. ENDOWMENT INCOME	13	21	23	33	69	.28	.41	.36	.50	1.03	100	161.54	176.92	253.85	530.77
J. OTHER REVENUE	0	142	169	288	220		2.75	2.63	4.39	3.28					
TOTAL REVENUE . . .	4646	5172	6421	6564	6714	100.00	100.00	100.00	100.00	100.00	100	111.32	138.21	141.28	144.51
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	1914	1974	2054	2105	2076	40.13	36.57	31.92	31.60	29.51	100	103.14	107.32	109.98	108.46
B. RESEARCH	70	32	23	0	0	1.47	.59	.36			100	45.71	32.86		
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	320	378	389	470	479	6.71	7.00	6.05	7.06	6.81	100	118.13	121.56	146.88	149.69
E. STUDENT SERVICES	397	456	506	589	627	8.33	8.45	7.86	8.84	8.91	100	114.86	127.46	148.36	157.94
F. INSTITUTIONAL SUPPORT	953	1040	1203	1081	1036	19.98	19.27	18.70	16.23	14.72	100	109.13	126.23	113.43	108.71
G. PLANT OPERAT'N & MAINT.	598	684	669	682	769	12.54	12.67	10.40	10.24	10.93	100	114.38	111.87	114.05	128.60
H. SCHOLAR & FELLOWSHIPS	517	612	1475	1609	1972	10.84	11.34	22.93	24.16	28.03	100	118.38	285.30	311.22	381.43
I. MANDATORY TRANSFERS	0	222	115	125	77		4.11	1.79	1.88	1.09					
TOTAL EXPENDITURES . .	4769	5398	6434	6661	7036	100.00	100.00	100.00	100.00	100.00	100	113.19	134.91	139.67	147.54

Table No. 8 (continued)

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

CREIGHTON UNIVERSITY

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
EDUCATIONAL & GENERAL REVENUES															
A. TUITION AND FEES	19837	22854	25649	28060	29252	59.80	63.09	61.02	63.74	62.84	100	115.21	129.30	141.45	147.46
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	4517	3039	4822	4717	4903	13.62	8.39	11.47	10.71	10.53	100	67.28	106.75	104.43	108.55
F. STATE GRANTS & CONTR.	1608	1500	1383	1349	1260	4.85	4.14	3.29	3.06	2.71	100	93.28	86.01	83.89	78.36
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	4095	4997	6250	5052	5464	12.35	13.79	14.87	11.48	11.74	100	122.03	152.63	123.37	133.43
I. ENDOWMENT INCOME	1368	1363	1252	1896	1345	4.12	3.76	2.98	4.31	2.89	100	99.64	91.52	138.60	98.32
J. OTHER REVENUE	1745	2474	2679	2952	4326	5.26	6.83	6.37	6.71	9.29	100	141.78	153.52	169.17	247.91
TOTAL REVENUE . . .	33170	36227	42035	44026	46550	100.00	100.00	100.00	100.00	100.00	100	109.22	126.73	132.73	140.34
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	29171	32366	36410	40993	44055	59.40	60.41	55.29	59.67	60.02	100	110.95	124.82	140.53	151.02
B. RESEARCH	1663	1421	1780	1670	1918	3.39	2.65	2.70	2.43	2.61	100	85.45	107.04	100.42	115.33
C. PUBLIC SERVICE	369	1151	1172	590	514	.75	2.15	1.76	.86	.70	100	311.92	317.62	159.89	139.30
D. ACADEMIC SUPPORT	4084	5207	6659	6531	6347	8.32	9.72	10.11	9.51	8.65	100	127.50	163.05	159.92	155.41
E. STUDENT SERVICES	1289	1434	1705	1785	2030	2.63	2.68	2.59	2.60	2.77	100	111.25	132.27	138.48	157.49
F. INSTITUTIONAL SUPPORT	6770	5738	9221	6707	7347	13.79	10.71	14.00	9.76	10.01	100	84.76	136.20	99.07	108.52
G. PLANT OPERAT'N & MAINT.	2805	3022	3698	4595	4906	5.71	5.64	5.62	6.69	6.68	100	107.74	131.84	163.82	174.90
H. SCHOLAR & FELLOWSHIPS	2767	3077	5039	5662	6092	5.63	5.74	7.65	8.24	8.30	100	111.20	182.11	204.63	220.17
I. MANDATORY TRANSFERS	195	159	167	162	188	.40	.30	.25	.24	.26	100	81.54	85.64	83.08	96.41
TOTAL EXPENDITURES . .	49113	53575	65851	68695	73397	100.00	100.00	100.00	100.00	100.00	100	109.09	134.08	139.87	149.45

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (continued)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

DANA COLLEGE

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
A. TUITION AND FEES	1753	2007	2117	2043	2100	60.47	61.64	56.96	53.45	56.53	100	114.49	120.76	116.54	119.80
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	186	150	396	399	402	6.42	4.61	10.65	10.44	10.82	100	80.65	212.90	214.52	216.13
F. STATE GRANTS & CONTR.	0	0	0	0	0										
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	786	882	984	1143	994	27.11	27.09	26.47	29.91	26.76	100	112.21	125.19	145.42	126.46
I. ENDOWMENT INCOME	106	116	120	115	137	3.66	3.56	3.23	3.01	3.69	100	109.43	113.21	108.49	129.25
J. OTHER REVENUE	68	101	100	122	82	2.35	3.10	2.69	3.19	2.21	100	148.53	147.06	179.41	120.59
TOTAL REVENUE . . .	2899	3256	3717	3822	3715	100.00	100.00	100.00	100.00	100.00	100	112.32	126.22	131.84	128.15
EDUCATIONAL & GENERAL EXPENDITURES															
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
A. INSTRUCTION	868	1033	1132	1143	1176	30.67	31.96	30.14	29.54	30.64	100	119.01	130.42	131.68	135.48
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	109	131	129	126	121	3.85	4.05	3.44	3.26	3.15	100	120.18	118.35	115.60	111.01
E. STUDENT SERVICES	389	431	465	523	455	13.75	13.34	12.38	13.51	11.86	100	110.80	119.54	134.45	116.97
F. INSTITUTIONAL SUPPORT	626	790	850	882	828	22.12	24.44	22.63	22.79	21.57	100	126.20	135.78	140.90	132.27
G. PLANT OPERAT'N & MAINT.	212	272	286	287	299	7.49	8.42	7.61	7.42	7.79	100	128.30	134.91	135.38	141.04
H. SCHOLAR & FELLOWSHIPS	526	575	894	909	914	18.59	17.79	23.80	23.49	23.81	100	109.32	169.96	172.81	173.76
I. MANDATORY TRANSFERS	100	0	0	0	45	3.53				1.17	100				45.00
TOTAL EXPENDITURES . .	2830	3232	3756	3870	3838	100.00	100.00	100.00	100.00	100.00	100	114.21	132.72	136.75	135.62

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (continued)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

DOANE COLLEGE

EDUCATIONAL & GENERAL	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
EDUCATIONAL & GENERAL REVENUES															
A. TUITION AND FEES	1946	2209	2491	2889	3130	48.03	53.33	55.23	59.73	57.17	100	113.52	126.01	148.46	160.84
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	758	428	521	506	681	18.71	10.33	11.55	10.46	12.44	100	56.46	68.73	66.76	89.84
F. STATE GRANTS & CONTR.	0	0	0	0	0										
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	504	471	327	324	426	12.44	11.37	7.25	6.70	7.78	100	93.45	64.88	64.29	84.52
I. ENDOWMENT INCOME	429	682	642	615	752	10.59	16.47	14.24	12.71	13.74	100	158.97	149.65	143.36	175.29
J. OTHER REVENUE	415	352	529	503	486	10.24	8.50	11.73	10.40	8.88	100	84.82	127.47	121.21	117.11
TOTAL REVENUE . . .	4052	4142	4510	4837	5475	100.00	100.00	100.00	100.00	100.00	100	102.22	111.30	119.37	135.12
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	1021	1137	1249	1343	1621	29.84	31.59	28.73	28.27	29.60	100	111.36	122.33	131.54	158.77
B. RESEARCH	369	141	60	37	173	10.78	3.92	1.38	.78	3.16	100	38.21	16.26	10.03	46.88
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	160	173	172	212	210	4.68	4.81	3.96	4.46	3.84	100	108.13	107.50	132.50	131.25
E. STUDENT SERVICES	454	466	516	596	638	13.27	12.95	11.87	12.55	11.65	100	102.64	113.66	131.28	140.53
F. INSTITUTIONAL SUPPORT	518	628	798	872	952	15.14	17.45	18.36	18.36	17.39	100	121.24	154.05	168.34	183.78
G. PLANT OPERAT'N & MAINT.	250	311	330	329	364	7.31	8.64	7.59	6.93	6.65	100	124.40	132.00	131.60	145.60
H. SCHOLAR & FELLOWSHIPS	599	666	1110	1318	1479	17.50	18.51	25.54	27.75	27.01	100	111.19	185.31	220.03	246.91
I. MANDATORY TRANSFERS	51	77	112	43	39	1.49	2.14	2.58	.91	.71	100	150.98	219.61	84.31	76.47
TOTAL EXPENDITURES . .	3422	3599	4347	4750	5476	100.00	100.00	100.00	100.00	100.00	100	105.17	127.03	138.81	160.02

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (continued)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

GRACE COLLEGE OF THE BIBLE

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980 1981	1981 1982	1982 1983	1983 1984	1984 1985	1980 1981	1981 1982	1982 1983	1983 1984	1984 1985	1980 1981	1981 1982	1982 1983	1983 1984	1984 1985
EDUCATIONAL & GENERAL REVENUES															
A. TUITION AND FEES	885	910	689	670	686	49.94	45.71	34.18	34.08	35.71	100	102.83	77.85	75.71	77.51
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	0	0	129	157	169			6.40	7.99	8.80					
F. STATE GRANTS & CONTR.	0	0	0	0	9					.47					
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	760	935	1107	1015	1019	42.89	46.96	54.91	51.63	53.05	100	123.03	145.66	133.55	134.08
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	127	146	91	124	38	7.17	7.33	4.51	6.31	1.98	100	114.96	71.65	97.64	29.92
TOTAL REVENUE . . .	1772	1991	2016	1966	1921	100.00	100.00	100.00	100.00	100.00	100	112.36	113.77	110.95	108.41
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	406	446	447	445	360	21.81	21.35	20.24	21.74	15.84	100	109.85	110.10	109.61	88.67
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	511	631	580	555	387	27.44	30.21	26.26	27.11	17.03	100	123.48	113.50	108.61	75.74
D. ACADEMIC SUPPORT	147	161	142	143	48	7.90	7.71	6.43	6.99	2.11	100	109.52	96.60	97.28	32.65
E. STUDENT SERVICES	117	118	135	81	108	6.28	5.65	6.11	3.96	4.75	100	100.86	115.39	69.23	92.31
F. INSTITUTIONAL SUPPORT	349	394	453	424	764	18.74	18.86	20.51	20.71	33.61	100	112.89	129.80	121.49	248.91
G. PLANT OPERAT'N & MAINT.	304	308	290	211	352	16.33	14.74	13.13	10.31	15.49	100	101.32	95.40	69.41	115.79
H. SCHOLAR & FELLOWSHIPS	28	31	162	188	194	1.50	1.48	7.33	9.18	8.54	100	110.71	578.57	671.43	692.66
I. MANDATORY TRANSFERS	0	0	0	0	60					2.64					
TOTAL EXPENDITURES . .	1862	2089	2209	2047	2273	100.00	100.00	100.00	100.00	100.00	100	112.19	118.64	109.94	122.07

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (continued)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

HASTINGS COLLEGE

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
A. TUITION AND FEES	2319	2542	2734	3102	3524	62.85	61.94	54.71	55.78	58.36	100	109.62	117.90	133.77	151.96
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	147	126	348	403	416	3.98	3.07	6.96	7.25	6.89	100	85.71	236.74	274.15	282.99
F. STATE GRANTS & CONTR.	23	20	13	8	16	.62	.49	.26	.14	.27	100	86.96	56.52	34.76	69.57
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	616	705	1031	1167	1176	16.69	17.18	20.63	20.99	19.48	100	114.45	167.37	189.45	190.91
I. ENDOWMENT INCOME	537	590	772	792	809	14.55	14.38	15.45	14.24	13.40	100	109.87	143.76	147.49	150.65
J. OTHER REVENUE	48	121	99	89	97	1.30	2.95	1.98	1.60	1.61	100	252.08	206.25	185.42	202.08
TOTAL REVENUE . . .	3690	4104	4997	5561	6038	100.00	100.00	100.00	100.00	100.00	100	111.22	135.42	150.71	163.63
EDUCATIONAL & GENERAL EXPENDITURES															
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
A. INSTRUCTION	1370	1463	1649	1772	1932	38.66	36.90	33.99	32.46	31.44	100	106.79	120.37	129.34	141.02
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	207	232	239	277	304	5.84	5.85	4.93	5.07	4.95	100	112.08	115.46	133.82	146.86
E. STUDENT SERVICES	377	368	413	678	770	10.64	9.28	8.51	12.42	12.53	100	97.61	109.55	179.84	204.24
F. INSTITUTIONAL SUPPORT	605	677	1069	893	977	17.07	22.12	22.04	16.36	15.90	100	144.96	176.69	147.60	161.49
G. PLANT OPERAT'N & MAINT.	319	352	444	480	564	9.00	8.88	9.15	8.79	9.18	100	110.35	139.19	150.47	176.80
H. SCHOLAR & FELLOWSHIPS	634	673	1037	1359	1598	17.89	16.97	21.38	24.90	26.01	100	106.15	163.57	214.35	252.05
I. MANDATORY TRANSFERS	32	0	0	0	0	.90					100				
TOTAL EXPENDITURES . .	3544	3965	4851	5459	6145	100.00	100.00	100.00	100.00	100.00	100	111.88	136.88	154.04	173.39

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (continued)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

MIDLAND LUTHERAN COLLEGE

EDUCATIONAL & GENERAL	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
EDUCATIONAL & GENERAL REVENUES															
A. TUITION AND FEES	2541	2853	3150	3504	3611	68.92	65.09	62.72	62.74	65.45	100	112.28	123.97	137.90	142.11
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	251	364	692	698	705	6.81	8.31	13.78	12.50	12.78	100	145.02	275.70	276.09	280.88
F. STATE GRANTS & CONTR.	0	0	0	0	0										
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	627	812	771	943	709	17.01	18.53	15.35	16.89	12.85	100	129.51	122.97	150.40	113.68
I. ENDOWMENT INCOME	157	179	247	200	247	4.26	4.08	4.92	3.58	4.48	100	114.01	157.33	127.39	157.33
J. OTHER REVENUE	111	175	162	240	245	3.01	3.99	3.23	4.30	4.44	100	157.66	145.95	216.22	220.72
TOTAL REVENUE . . .	3687	4383	5022	5585	5517	100.00	100.00	100.00	100.00	100.00	100	118.88	136.21	151.40	149.63
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	1123	1251	1441	1495	1675	30.25	29.63	28.08	28.18	29.86	100	111.40	128.32	133.13	149.15
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	122	132	141	150	164	3.29	3.13	2.75	2.83	2.92	100	108.20	115.57	122.95	134.43
E. STUDENT SERVICES	511	545	605	618	691	13.76	12.91	11.79	11.65	12.32	100	106.65	118.40	120.94	135.23
F. INSTITUTIONAL SUPPORT	676	935	899	917	973	18.21	22.15	17.52	17.29	17.35	100	138.31	132.99	135.65	143.94
G. PLANT OPERAT'N & MAINT.	322	403	482	558	423	8.67	9.55	9.39	10.52	7.54	100	125.16	149.69	173.29	131.37
H. SCHOLAR & FELLOWSHIPS	832	901	1507	1511	1628	22.41	21.34	29.37	28.48	29.03	100	108.29	181.13	181.61	195.67
I. MANDATORY TRANSFERS	127	55	56	56	55	3.42	1.30	1.09	1.06	.98	100	43.31	44.09	44.09	43.31
TOTAL EXPENDITURES . .	3713	4222	5131	5305	5609	100.00	100.00	100.00	100.00	100.00	100	113.71	138.19	142.88	151.06

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (continued)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

NEBRASKA CHRISTIAN COLLEGE

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
A. TUITION AND FEES	158	178	163	157	164	30.68	32.54	25.63	17.14	22.94	100	112.66	103.17	99.17	103.80
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	3	1	81	102	113	.58	.18	12.74	11.14	15.80	100	33.33	999.00	999.00	999.00
F. STATE GRANTS & CONTR.	0	0	0	0	0										
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	340	337	357	628	424	66.02	61.61	56.13	68.56	59.30	100	99.12	105.00	184.71	124.71
I. ENDOWMENT INCOME	1	1	1	1	0	.19	.18	.16	.11		100	100.00	100.00	100.00	
J. OTHER REVENUE	13	30	34	28	14	2.52	5.48	5.35	3.06	1.96	100	230.77	261.54	215.39	107.69
TOTAL REVENUE . . .	515	547	636	916	715	100.00	100.00	100.00	100.00	100.00	100	106.21	123.50	177.86	138.84
EDUCATIONAL & GENERAL EXPENDITURES	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
A. INSTRUCTION	181	191	214	202	228	32.79	30.56	28.73	24.88	27.47	100	105.53	118.23	111.60	125.97
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	148	160	172	180	206	26.81	25.60	23.09	22.17	24.82	100	108.11	116.22	121.62	139.19
E. STUDENT SERVICES	20	21	26	22	35	3.62	3.36	3.49	2.71	4.22	100	105.00	130.00	110.00	175.00
F. INSTITUTIONAL SUPPORT	71	104	92	171	132	12.86	16.64	12.35	21.06	15.90	100	146.48	129.58	240.85	185.92
G. PLANT OPERAT'N & MAINT.	57	72	66	76	73	10.33	11.52	8.86	9.36	8.80	100	126.32	115.79	133.33	128.07
H. SCHOLAR & FELLOWSHIPS	75	77	151	161	156	13.59	12.32	20.27	19.83	18.80	100	102.67	201.33	214.67	208.00
I. MANDATORY TRANSFERS	0	0	24	0	0			3.22							
TOTAL EXPENDITURES . .	552	625	745	812	830	100.00	100.00	100.00	100.00	100.00	100	113.23	134.96	147.10	150.36

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (continued)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

NEBRASKA WESLEYAN UNIVERSITY

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
A. TUITION AND FEES	3398	3895	4297	4839	5433	68.14	70.38	67.43	68.72	66.58	100	114.63	126.46	142.41	159.89
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	156	165	419	512	554	3.13	2.98	6.58	7.27	6.79	100	105.77	268.59	328.21	355.13
F. STATE GRANTS & CONTR.	0	0	0	0	0										
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	803	805	813	749	1118	16.10	14.55	12.76	10.64	13.70	100	100.25	101.25	93.28	139.23
I. ENDOWMENT INCOME	509	542	732	847	898	10.21	9.79	11.49	12.03	11.01	100	106.48	143.81	166.41	176.42
J. OTHER REVENUE	121	127	112	95	157	2.43	2.30	1.76	1.35	1.92	100	104.96	92.56	78.51	129.75
TOTAL REVENUE . . .	4987	5534	6373	7042	8160	100.00	100.00	100.00	100.00	100.00	100	110.97	127.79	141.21	163.63
EDUCATIONAL & GENERAL EXPENDITURES	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
A. INSTRUCTION	2124	2380	2667	2830	3116	43.79	42.94	41.25	40.33	38.77	100	112.05	125.57	133.24	146.70
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	179	194	208	205	398	3.69	3.50	3.22	2.92	4.95	100	108.38	116.20	114.53	222.35
E. STUDENT SERVICES	270	337	366	392	782	5.57	6.08	5.66	5.59	9.73	100	124.82	135.56	145.19	289.63
F. INSTITUTIONAL SUPPORT	854	981	1043	1135	1308	17.61	17.70	16.13	16.18	16.28	100	114.87	122.13	132.90	153.16
G. PLANT OPERAT'N & MAINT.	535	657	876	885	920	11.03	15.46	13.55	12.61	11.45	100	160.19	163.74	165.42	171.96
H. SCHOLAR & FELLOWSHIPS	813	735	1235	1506	1425	16.76	13.26	19.10	21.46	17.73	100	90.41	151.91	185.24	175.28
I. MANDATORY TRANSFERS	75	59	70	64	88	1.55	1.06	1.08	.91	1.10	100	78.67	93.33	85.33	117.33
TOTAL EXPENDITURES . .	4850	5543	6465	7017	8037	100.00	100.00	100.00	100.00	100.00	100	114.29	133.30	144.68	165.71

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (continued)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

PLATTE VALLEY BIBLE COLLEGE

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
A. TUITION AND FEES	23	27	19	26	21	12.04	13.64	9.36	11.21	11.41	100	117.39	82.61	113.04	91.30
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	0	0	12	20	0			5.91	8.62						
F. STATE GRANTS & CONTR.	0	0	0	0	0										
G. LOCAL GRANTS & CONTR.	0	0	0	0	162					88.04					
H. PRIVATE GIFTS, G'S & C'S	168	171	170	184	0	87.96	86.36	83.74	79.31		100	101.79	101.19	109.52	
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	0	0	2	2	1			.99	.86	.54					
TOTAL REVENUE . . .	191	198	203	232	184	100.00	100.00	100.00	100.00	100.00	100	103.67	106.28	121.47	96.34
EDUCATIONAL & GENERAL EXPENDITURES															
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
A. INSTRUCTION	44	52	64	63	47	23.16	28.73	34.78	26.58	40.17	100	118.18	145.46	143.18	106.82
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	0	0	2	3	0			1.09	1.27						
E. STUDENT SERVICES	0	0	0	0	0										
F. INSTITUTIONAL SUPPORT	75	82	67	108	50	39.47	45.30	36.41	45.57	42.74	100	109.33	89.33	144.00	66.67
G. PLANT OPERAT'N & MAINT.	25	24	34	42	20	13.16	13.26	18.48	17.72	17.09	100	96.00	136.00	168.00	80.00
H. SCHOLAR & FELLOWSHIPS	9	14	12	20	0	4.74	7.74	6.52	8.44		100	155.56	133.33	222.22	
I. MANDATORY TRANSFERS	37	9	5	1	0	19.47	4.97	2.72	.42		100	24.32	13.51	2.70	
TOTAL EXPENDITURES . .	190	181	184	237	117	100.00	100.00	100.00	100.00	100.00	100	95.26	96.84	124.74	61.58

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (continued)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

UNION COLLEGE

EDUCATIONAL & GENERAL	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
REVENUES															
A. TUITION AND FEES	3267	3937	4497	4983	4482	68.61	55.25	68.55	65.45	61.84	100	120.51	137.65	152.53	137.19
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	805	2448	1276	1299	945	16.91	34.35	19.45	17.06	13.04	100	304.10	158.51	161.37	117.39
F. STATE GRANTS & CONTR.	0	0	0	0	0										
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	690	741	781	1282	1818	14.49	10.40	11.91	16.84	25.08	100	107.39	113.19	165.80	263.48
I. ENDOWMENT INCOME	0	0	6	50	3			.09	.66	.04					
J. OTHER REVENUE	0	0	0	0	0										
TOTAL REVENUE . . .	4762	7126	6560	7614	7248	100.00	100.00	100.00	100.00	100.00	100	149.64	137.76	159.89	152.21
EXPENDITURES															
A. INSTRUCTION	1719	1763	1965	2137	1986	34.42	36.45	33.73	29.74	27.94	100	102.56	114.31	124.32	115.53
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	48	61	87	55	26	.96	1.26	1.49	.77	.37	100	127.08	181.25	114.58	54.17
D. ACADEMIC SUPPORT	271	266	358	370	376	5.43	5.50	6.15	5.15	5.29	100	98.16	132.10	136.53	138.75
E. STUDENT SERVICES	531	623	637	669	770	10.63	12.88	10.94	9.31	10.83	100	117.33	119.96	125.99	145.01
F. INSTITUTIONAL SUPPORT	985	1386	1372	1671	1729	19.72	28.65	23.55	23.26	24.32	100	140.71	139.29	169.65	175.53
G. PLANT OPERAT'N & MAINT.	561	315	442	621	544	11.23	6.51	7.59	8.64	7.65	100	56.15	78.79	110.70	96.97
H. SCHOLAR & FELLOWSHIPS	941	423	964	1662	1678	18.84	8.75	16.55	23.13	23.60	100	44.95	102.44	176.62	178.32
I. MANDATORY TRANSFERS	-62	0	0	0	0	1.24					100				
TOTAL EXPENDITURES . .	4994	4837	5825	7185	7109	100.00	100.00	100.00	100.00	100.00	100	96.86	116.64	143.67	142.35

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (continued)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

YORK COLLEGE

EDUCATIONAL & GENERAL	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
REVENUES															
A. TUITION AND FEES	604	741	864	966	893	40.00	30.02	40.04	38.11	34.77	100	122.68	143.05	159.93	147.85
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	293	335	445	638	641	19.40	13.57	20.62	25.17	24.96	100	114.33	151.88	217.75	218.77
F. STATE GRANTS & CONTR.	0	0	0	0	0										
G. LOCAL GRANTS & CONTR.	33	0	0	0	0	2.19					100				
H. PRIVATE GIFTS, G'S & C'S	439	1204	531	689	753	29.07	48.78	24.61	27.18	29.32	100	274.26	120.96	156.95	171.53
I. ENDOWMENT INCOME	141	188	205	242	281	9.34	7.62	9.50	9.55	10.94	100	133.33	145.39	171.63	199.29
J. OTHER REVENUE	0	0	113	0	0			5.24							
TOTAL REVENUE . . .	1510	2468	2158	2535	2568	100.00	100.00	100.00	100.00	100.00	100	163.44	142.91	167.88	170.07
EXPENDITURES															
A. INSTRUCTION	284	430	498	540	540	15.15	19.83	20.09	18.88	19.19	100	151.41	175.35	190.14	190.14
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	88	190	409	303	93	4.69	8.76	16.50	10.59	3.31	100	215.91	464.77	344.32	105.68
E. STUDENT SERVICES	219	217	274	287	298	11.68	10.01	11.05	10.03	10.59	100	99.09	125.11	131.05	136.07
F. INSTITUTIONAL SUPPORT	693	731	541	816	1031	36.96	33.72	21.82	28.52	36.64	100	105.48	78.07	117.75	148.77
G. PLANT OPERAT'N & MAINT.	209	157	229	293	232	11.15	7.24	9.24	10.24	8.24	100	75.12	109.57	140.19	111.01
H. SCHOLAR & FELLOWSHIPS	157	443	507	622	620	8.37	20.43	20.45	21.74	22.03	100	282.17	322.93	396.18	394.90
I. MANDATORY TRANSFERS	225	0	21	0	0	12.00		.85			100		9.33		
TOTAL EXPENDITURES . .	1875	2168	2479	2861	2814	100.00	100.00	100.00	100.00	100.00	100	115.63	132.21	152.59	150.08

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (continued)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

NEBRASKA INDIAN COMMUNITY COLLEGE

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
EDUCATIONAL & GENERAL REVENUES															
A. TUITION AND FEES	0	0	96	64	93			9.26	6.86	9.63					
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	0	0	912	848	833			87.95	90.89	86.23					
F. STATE GRANTS & CONTR.	0	0	3	5	39			.29	.54	4.04					
G. LOCAL GRANTS & CONTR.	0	0	18	0	0			1.35							
H. PRIVATE GIFTS, G'S & C'S	0	0	0	0	1					.10					
I. ENDOWMENT INCOME	0	0	0	8	0				.86						
J. OTHER REVENUE	0	0	12	8	0			1.16	.86						
TOTAL REVENUE . . .	0	0	1037	933	966			100.00	100.00	100.00					
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	0	0	230	170	125			23.45	18.09	12.20					
B. RESEARCH	0	0	11	0	0			1.12							
C. PUBLIC SERVICE	0	0	7	0	0			.71							
D. ACADEMIC SUPPORT	0	0	273	93	95			27.83	9.89	9.27					
E. STUDENT SERVICES	0	0	40	33	107			4.08	3.51	10.44					
F. INSTITUTIONAL SUPPORT	0	0	174	508	502			17.74	54.04	48.98					
G. PLANT OPERAT'N & MAINT.	0	0	69	103	71			7.03	10.96	6.93					
H. SCHOLAR & FELLOWSHIPS	0	0	177	33	125			18.04	3.51	12.20					
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	0	0	981	940	1025			100.00	100.00	100.00					